



Kaiulani Elem

Financial Plan 2019-2020

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:24:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 0	\$ 1,109,981
			Current Expenses	\$ 49,160	\$ 0	\$ 0	\$ 49,160
		42101 total			\$ 1,159,141	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 84,640	\$ 0	\$ 0	\$ 84,640
			Current Expenses	\$ 5,000	\$ 0	\$ 0	\$ 5,000
		42102 total			\$ 154,933	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Current Expenses	\$ 4,000	\$ 0	\$ 0	\$ 4,000
		42103 total			\$ 199,879	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			42104 total			\$ 143,646	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 3,747	\$ 0	\$ 3,747
			42108 total			\$ 0	\$ 3,747
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 37,323	\$ 37,323
			Current Expenses	\$ 0	\$ 0	\$ 164,601	\$ 164,601
		42112 total			\$ 0	\$ 0	\$ 566,564
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 23,634	\$ 23,634
			Current Expenses	\$ 0	\$ 0	\$ 8,500	\$ 8,500
		42113 total			\$ 0	\$ 0	\$ 160,327
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000	
		42114 total			\$ 0	\$ 0	\$ 1,000
Gen-WSF				\$ 1,657,599	\$ 3,747	\$ 727,891	\$ 2,389,237
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302
		17131 total			\$ 364,474	\$ 0	\$ 0
Gen-Categ				\$ 364,474	\$ 0	\$ 0	\$ 364,474



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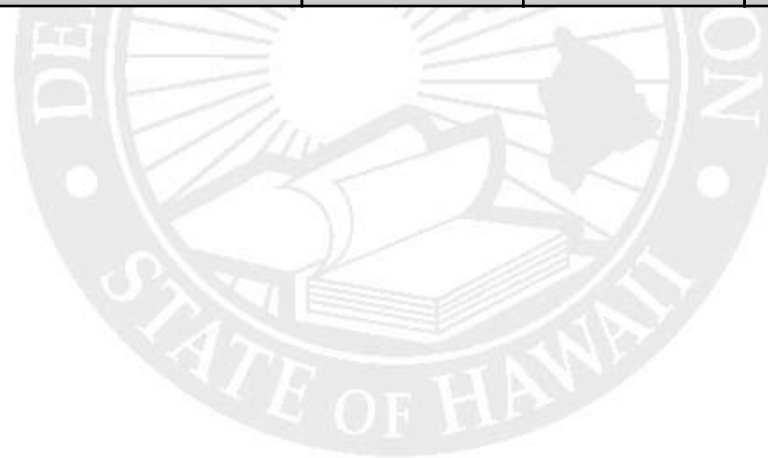
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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
	18902 total			\$ 65,293	\$ 0	\$ 0	\$ 65,293	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 65,293	\$ 0	\$ 0	\$ 65,293
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0		
Gen-Cent				\$ 0	\$ 0	\$ 0		
Grand Total				\$ 2,087,366	\$ 3,747	\$ 727,891	\$ 2,819,004	





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

