



Kaiulani Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-09 11:48:51.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 0	\$ 979,395
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 979,395	\$ 0	\$ 0	\$ 979,395
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 59,484	\$ 0	\$ 0	\$ 59,484
		42102 total		\$ 124,777	\$ 0	\$ 0	\$ 124,777
42103		WSF-Instructional Support	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 195,879	\$ 0	\$ 0	\$ 195,879
42104		WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total		\$ 143,646	\$ 0	\$ 0	\$ 143,646
42108		WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42108 total		\$ 0	\$ 0	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 0	\$ 28,575	\$ 28,575
			Current Expenses	\$ 0	\$ 0	\$ 135,901	\$ 135,901
		42112 total		\$ 0	\$ 0	\$ 529,116	\$ 529,116
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 15,453	\$ 15,453
			Current Expenses	\$ 0	\$ 0	\$ 9,000	\$ 9,000
		42113 total		\$ 0	\$ 0	\$ 152,646	\$ 152,646
42114		WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total		\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 1,443,697	\$ 0	\$ 681,762	\$ 2,125,459



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868	
			Current Expenses	\$ 10,169	\$ 0	\$ 0	\$ 10,169	
		17101 total			\$ 274,916	\$ 0	\$ 0	\$ 274,916
Gen-SPED				\$ 274,916	\$ 0	\$ 0	\$ 274,916	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16807 total			\$ 0	\$ 0	\$ 0
		Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			18085 total			\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18902 total			\$ 65,293	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 65,293	\$ 0	\$ 0	\$ 65,293	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35163 total			\$ 0	\$ 0	\$ 0
		Gen-Cent				\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,783,906	\$ 0	\$ 681,762	\$ 2,465,668





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

