



Kalani High Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:04:15.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,087,346	\$ 0	\$ 4,087,346	
			Casual/Hourly	\$ 40,374	\$ 0	\$ 40,374	
			Current Expenses	\$ 145,000	\$ 0	\$ 145,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 4,272,720	\$ 0	\$ 4,272,720
	42104	WSF-Student Services	Certificated	\$ 613,757	\$ 0	\$ 613,757	
			42104 total				\$ 613,757
	42105	WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 175,126	
			42105 total				\$ 175,126
	42112	WSF-School Administration	Certificated	\$ 0	\$ 608,964	\$ 608,964	
			Classified	\$ 0	\$ 316,625	\$ 316,625	
			Current Expenses	\$ 0	\$ 474,929	\$ 474,929	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 473,331	\$ 473,331	
			Casual/Hourly	\$ 0	\$ 37,016	\$ 37,016	
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000	
			42113 total				\$ 0
Gen-WSF				\$ 5,061,603	\$ 1,925,865	\$ 6,987,468	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			15849 total				\$ 65,293
	17131	Special Education in Regular Schools	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274	
			Classified	\$ 413,208	\$ 0	\$ 413,208	
			17131 total				\$ 1,588,482
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			18864 total				\$ 65,293
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534	
			27480 total				\$ 120,534
	Gen-Categ				\$ 1,839,602	\$ 0	\$ 1,839,602

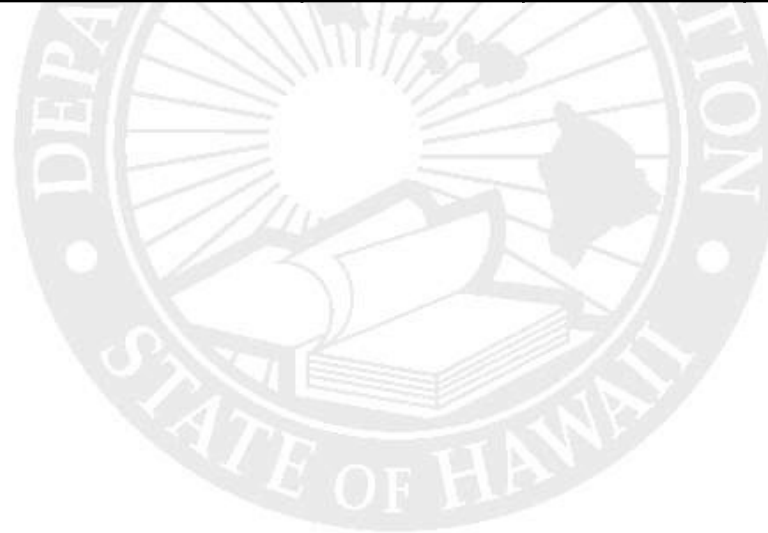


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,901,205	\$ 1,925,865	\$ 8,827,070





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

