



Kalani High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-08 17:21:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 4,217,932	\$ 0	\$ 4,217,932
			Classified	\$ 103,302	\$ 0	\$ 103,302
			Casual/Hourly	\$ 13,503	\$ 0	\$ 13,503
			Current Expenses	\$ 60,012	\$ 0	\$ 60,012
			Equipment	\$ 30,000	\$ 0	\$ 30,000
42101 total			\$ 4,424,749	\$ 0	\$ 4,424,749	
42102		WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
			42102 total			\$ 0
42104		WSF-Student Services	Certificated	\$ 613,757	\$ 0	\$ 613,757
			42104 total			\$ 613,757
42105		WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 175,126
			42105 total			\$ 175,126
42112		WSF-School Administration	Certificated	\$ 0	\$ 608,964	\$ 608,964
			Classified	\$ 0	\$ 291,592	\$ 291,592
			Current Expenses	\$ 0	\$ 94,000	\$ 94,000
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 994,556	\$ 994,556	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 445,705	\$ 445,705
			Casual/Hourly	\$ 0	\$ 26,997	\$ 26,997
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000
			Equipment	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 487,702	\$ 487,702	
Gen-WSF				\$ 5,213,632	\$ 1,482,258	\$ 6,695,890
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274
			Classified	\$ 378,774	\$ 0	\$ 378,774
		17101 total			\$ 1,554,048	\$ 0
Gen-SPED				\$ 1,554,048	\$ 0	\$ 1,554,048



Kalani High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-08 17:21:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		15849 total			\$ 65,293	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0
			16817 total			\$ 0
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0
			17229 total			\$ 0
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293
			18864 total			\$ 65,293
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0
			27000 total			\$ 0
	27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534
			Current Expenses	\$ 0	\$ 0	\$ 0
			27480 total			\$ 120,534
	Gen-Categ				\$ 251,120	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	37299	School Custodial Centralized Services	Current Expenses	\$ 0	\$ 0	\$ 0
37299 total				\$ 0	\$ 0	\$ 0



Kalani High Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-08 17:21:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0
		37721 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16350 total		\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Trust	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0
			16616 total		\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	
Inter Xfer			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 7,018,800	\$ 1,482,258	\$ 8,501,058



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

