



## Kalihi Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:01:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 848,809	\$ 0	\$ 848,809	
			Casual/Hourly	\$ 18,710	\$ 0	\$ 18,710	
			Current Expenses	\$ 130,000	\$ 0	\$ 130,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 997,519</b>	<b>\$ 0</b>	<b>\$ 997,519</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
				<b>42102 total</b>			
	42103	WSF-Instructional Support	Classified	\$ 34,434	\$ 0	\$ 34,434	
				<b>42103 total</b>			
	42104	WSF-Student Services	Certificated	\$ 104,470	\$ 0	\$ 104,470	
				<b>42104 total</b>			
	42112	WSF-School Administration		Certificated	\$ 0	\$ 220,721	\$ 220,721
				Classified	\$ 0	\$ 109,914	\$ 109,914
				Current Expenses	\$ 0	\$ 31,777	\$ 31,777
				<b>42112 total</b>			
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 106,828	\$ 106,828
				Casual/Hourly	\$ 0	\$ 10,100	\$ 10,100
				Current Expenses	\$ 0	\$ 25,000	\$ 25,000
				<b>42113 total</b>			
	<b>Gen-WSF</b>				<b>\$ 1,201,716</b>	<b>\$ 504,340</b>	<b>\$ 1,706,056</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344	
			Classified	\$ 111,911	\$ 0	\$ 111,911	
			<b>17131 total</b>				<b>\$ 634,255</b>
<b>Gen-Categ</b>				<b>\$ 634,255</b>	<b>\$ 0</b>	<b>\$ 634,255</b>	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

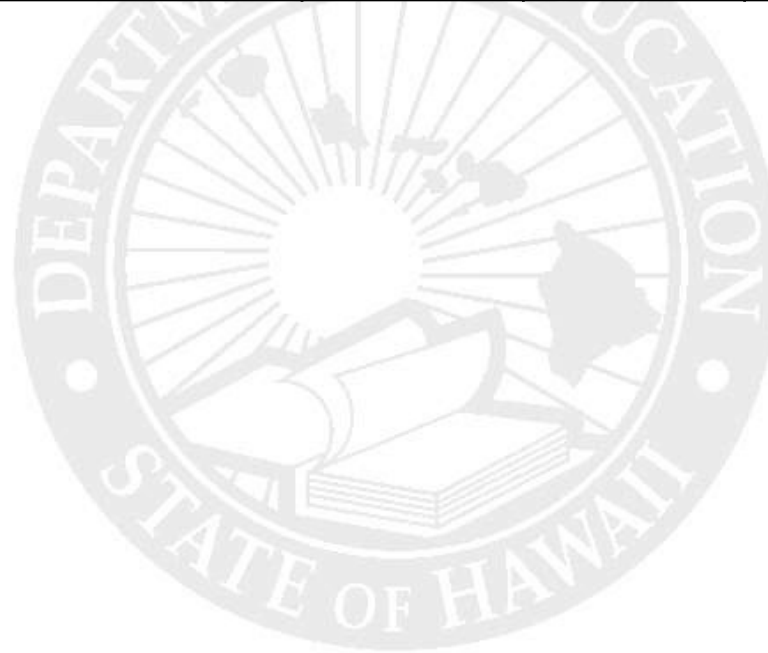


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,835,971</b>	<b>\$ 504,340</b>	<b>\$ 2,340,311</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

