



Kalihi Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 09:58:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 783,516	\$ 0	\$ 783,516	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 6,244	\$ 0	\$ 6,244	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 789,760	\$ 0	\$ 789,760
	42103	WSF-Instructional Support	Classified	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 0
	42104	WSF-Student Services	Certificated	\$ 32,647	\$ 0	\$ 32,647	
			42104 total				\$ 32,647
	42112	WSF-School Administration	Certificated	\$ 0	\$ 212,940	\$ 212,940	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828	
			Casual/Hourly	\$ 0	\$ 10,100	\$ 10,100	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			42113 total				\$ 0
	Gen-WSF				\$ 822,407	\$ 439,782	\$ 1,262,189
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 261,172
				Classified	\$ 77,477	\$ 0	\$ 77,477
Casual/Hourly				\$ 21,348	\$ 0	\$ 21,348	
17101 total				\$ 359,997	\$ 0	\$ 359,997	
Gen-SPED				\$ 359,997	\$ 0	\$ 359,997	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			18085 total				\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
18902 total				\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0
		19978 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	37307 total		\$ 0	\$ 0	\$ 0	
Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,182,404	\$ 439,782	\$ 1,622,186



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

