



# Kalihi Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-03-30 13:26:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 979,395	\$ 0	\$ 979,395
			Casual/Hourly	\$ 51,477	\$ 0	\$ 51,477
			Current Expenses	\$ 27,012	\$ 0	\$ 27,012
			Equipment	\$ 0	\$ 0	\$ 0
	<b>42101 total</b>			<b>\$ 1,057,884</b>	<b>\$ 0</b>	<b>\$ 1,057,884</b>
	42104	WSF-Student Services	Certificated	\$ 0	\$ 0	\$ 0
			<b>42104 total</b>			<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 212,940	\$ 212,940
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 10,100	\$ 10,100
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 116,928</b>	<b>\$ 116,928</b>	
<b>Gen-WSF</b>				<b>\$ 1,057,884</b>	<b>\$ 439,782</b>	<b>\$ 1,497,666</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 94,694	\$ 0	\$ 94,694
			Casual/Hourly	\$ 29,053	\$ 0	\$ 29,053
			Current Expenses	\$ 105,083	\$ 0	\$ 105,083
	<b>17101 total</b>			<b>\$ 424,709</b>	<b>\$ 0</b>	<b>\$ 424,709</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-SPED</b>				<b>\$ 424,709</b>	<b>\$ 0</b>	<b>\$ 424,709</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>19978 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,482,593</b>	<b>\$ 439,782</b>	<b>\$ 1,922,375</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

