



Kalihi Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-23 07:56:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 989,685	\$ 0	\$ 989,685	
			Casual/Hourly	\$ 96,757	\$ 0	\$ 96,757	
			Current Expenses	\$ 46,145	\$ 0	\$ 46,145	
			Equipment	\$ 70,000	\$ 0	\$ 70,000	
	42101 total				\$ 1,202,587	\$ 0	\$ 1,202,587
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 65,979	
			42102 total				\$ 65,979
	42112	WSF-School Administration	Certificated	\$ 0	\$ 224,910	\$ 224,910	
			Classified	\$ 0	\$ 123,239	\$ 123,239	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 120,443	\$ 120,443	
			Casual/Hourly	\$ 0	\$ 12,000	\$ 12,000	
			42113 total				\$ 0
	Gen-WSF				\$ 1,268,566	\$ 480,592	\$ 1,749,158
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 197,937	
			Classified	\$ 106,365	\$ 0	\$ 106,365	
			17101 total				\$ 304,302
Gen-SPED				\$ 304,302	\$ 0	\$ 304,302	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0
	Federal				\$ 0	\$ 0	\$ 0



Kalihi Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-23 07:56:25.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total			\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,572,868	\$ 480,592	\$ 2,053,460





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

