



# Kalihi Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:16:55.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,134,838	\$ 0	\$ 1,134,838	
			Casual/Hourly	\$ 31,334	\$ 0	\$ 31,334	
			Current Expenses	\$ 42,045	\$ 0	\$ 42,045	
			Equipment	\$ 70,000	\$ 0	\$ 70,000	
	<b>42101 total</b>				<b>\$ 1,278,217</b>	<b>\$ 0</b>	<b>\$ 1,278,217</b>
	42102	WSF-EII	Certificated	\$ 0	\$ 0	\$ 0	
			<b>42102 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 127,515	\$ 127,515	
			Classified	\$ 0	\$ 123,239	\$ 123,239	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 120,443	\$ 120,443	
			Casual/Hourly	\$ 0	\$ 12,000	\$ 12,000	
			<b>42113 total</b>				<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 1,278,217</b>	<b>\$ 383,197</b>	<b>\$ 1,661,414</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 197,937
				Classified	\$ 106,365	\$ 0	\$ 106,365
Equipment				\$ 3,487	\$ 0	\$ 3,487	
<b>17101 total</b>				<b>\$ 307,789</b>	<b>\$ 0</b>	<b>\$ 307,789</b>	
<b>Gen-SPED</b>				<b>\$ 307,789</b>	<b>\$ 0</b>	<b>\$ 307,789</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			<b>18902 total</b>				<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>				<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>52063 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,586,006</b>	<b>\$ 383,197</b>	<b>\$ 1,969,203</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

