



Kalihi Kai Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:02:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,024,083	\$ 0	\$ 2,024,083
		42101 total		\$ 2,024,083	\$ 0	\$ 2,024,083
	42102	WSF-Ell	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Casual/Hourly	\$ 72,620	\$ 0	\$ 72,620
		42102 total		\$ 268,499	\$ 0	\$ 268,499
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 44,860	\$ 0	\$ 44,860
			Current Expenses	\$ 56,500	\$ 0	\$ 56,500
			Equipment	\$ 3,500	\$ 0	\$ 3,500
	42103 total		\$ 170,153	\$ 0	\$ 170,153	
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 146,345	\$ 0	\$ 146,345
		42104 total		\$ 355,284	\$ 0	\$ 355,284
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Casual/Hourly	\$ 0	\$ 13,458	\$ 13,458
			Current Expenses	\$ 0	\$ 23,870	\$ 23,870
	42112 total		\$ 0	\$ 401,968	\$ 401,968	
42113	WSF-School Facility Services	Classified	\$ 0	\$ 192,290	\$ 192,290	
		Casual/Hourly	\$ 0	\$ 24,240	\$ 24,240	
		Current Expenses	\$ 0	\$ 10,500	\$ 10,500	
42113 total		\$ 0	\$ 227,030	\$ 227,030		
Gen-WSF				\$ 2,818,019	\$ 628,998	\$ 3,447,017
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 215,213	\$ 0	\$ 215,213
		17131 total		\$ 933,436	\$ 0	\$ 933,436
Gen-Categ				\$ 933,436	\$ 0	\$ 933,436

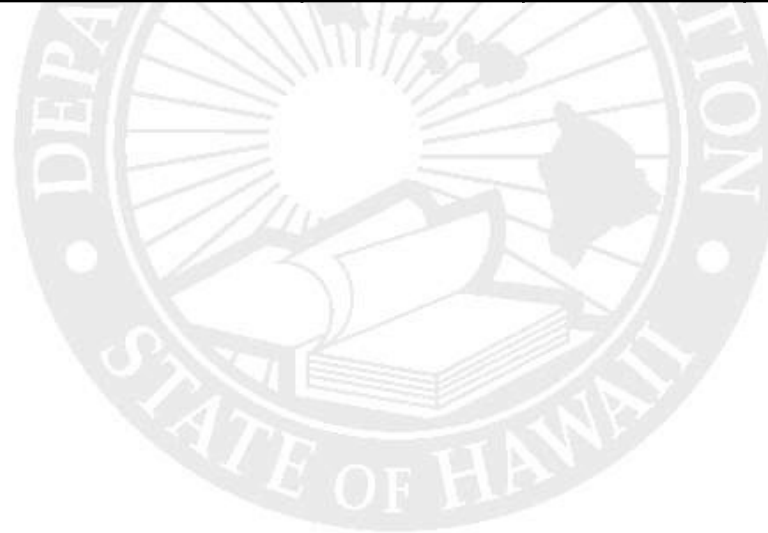


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,751,455	\$ 628,998	\$ 4,380,453





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

