



# Kalihi Uka Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:59:31.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 783,516	\$ 0	\$ 0	\$ 783,516
			Casual/Hourly	\$ 44,110	\$ 0	\$ 0	\$ 44,110
		<b>42101 total</b>			<b>\$ 827,626</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-EII	Certificated	\$ 97,940	\$ 0	\$ 0	\$ 97,940
			<b>42102 total</b>			<b>\$ 97,940</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 68,439	\$ 0	\$ 0	\$ 68,439
		<b>42104 total</b>			<b>\$ 212,085</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 65,293	\$ 0	\$ 65,293
			<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 65,293</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 330,635</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 5,050	\$ 5,050
Current Expenses			\$ 0	\$ 0	\$ 274	\$ 274	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 90,786</b>	<b>\$ 90,786</b>	
<b>Gen-WSF</b>				<b>\$ 1,137,651</b>	<b>\$ 65,293</b>	<b>\$ 421,421</b>	<b>\$ 1,624,365</b>
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		<b>10301 total</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 120,519	\$ 0	\$ 0	\$ 120,519
	<b>17131 total</b>			<b>\$ 381,691</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 381,691</b>
<b>Gen-Categ</b>				<b>\$ 481,418</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 481,418</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

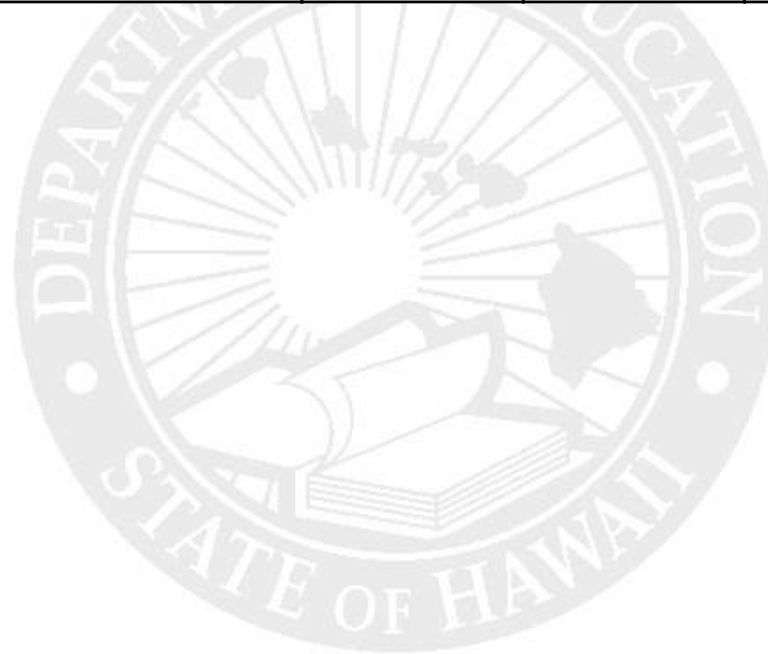


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 1,619,069</b>	<b>\$ 65,293</b>	<b>\$ 421,421</b>	<b>\$ 2,105,783</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

