



Kalihi Uka Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:01:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total			
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 914,102	\$ 0	\$ 0	\$ 914,102			
			Casual/Hourly	\$ 36,337	\$ 0	\$ 0	\$ 36,337			
			Current Expenses	-\$ 24,360	\$ 0	\$ 0	-\$ 24,360			
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000			
	42101 total				\$ 946,079	\$ 0	\$ 0	\$ 946,079		
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293			
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0			
			42102 total				\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646			
			Classified	\$ 68,439	\$ 0	\$ 0	\$ 68,439			
			42104 total				\$ 212,085	\$ 0	\$ 0	\$ 212,085
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588			
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914			
			Current Expenses	\$ 0	\$ 0	\$ 9,400	\$ 9,400			
			42112 total				\$ 0	\$ 0	\$ 244,902	\$ 244,902
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828			
			Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000			
			42113 total				\$ 0	\$ 0	\$ 107,828	\$ 107,828
	Gen-WSF				\$ 1,223,457	\$ 0	\$ 352,730	\$ 1,576,187		
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586		
Classified				\$ 94,694	\$ 0	\$ 0	\$ 94,694			
Current Expenses				\$ 53,619	\$ 0	\$ 0	\$ 53,619			
17101 total				\$ 278,899	\$ 0	\$ 0	\$ 278,899			
Gen-SPED				\$ 278,899	\$ 0	\$ 0	\$ 278,899			
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0			
			16807 total				\$ 0	\$ 0	\$ 0	\$ 0
			Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
		10301 total		\$ 99,727	\$ 0	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 99,727	\$ 0	\$ 0	\$ 99,727
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,602,083	\$ 0	\$ 352,730	\$ 1,954,813



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

