



Kalihi Uka Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-01 07:01:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,044,688	\$ 0	\$ 0	\$ 1,044,688
			Casual/Hourly		\$ 46,376	\$ 0	\$ 0	\$ 46,376
			Current Expenses		\$ 23,500	\$ 0	\$ 0	\$ 23,500
			Equipment		\$ 18,461	\$ 0	\$ 0	\$ 18,461
			42101 total		\$ 1,133,025	\$ 0	\$ 0	\$ 1,133,025
	42102	WSF-EII	Certificated		\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42102 total		\$ 65,293	\$ 0	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified		\$ 68,439	\$ 0	\$ 0	\$ 68,439
			42104 total		\$ 212,085	\$ 0	\$ 0	\$ 212,085
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified		\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Current Expenses		\$ 0	\$ 0	\$ 2,731	\$ 2,731
			42112 total		\$ 0	\$ 0	\$ 238,233	\$ 238,233
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 106,828	\$ 106,828
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 0	\$ 106,828	\$ 106,828
	Gen-WSF				\$ 1,410,403	\$ 0	\$ 345,061	\$ 1,755,464
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 195,879	\$ 0	\$ 0	\$ 195,879
			Classified		\$ 94,694	\$ 0	\$ 0	\$ 94,694
			Current Expenses		\$ 1,538	\$ 0	\$ 0	\$ 1,538
			17101 total		\$ 292,111	\$ 0	\$ 0	\$ 292,111
			Gen-SPED				\$ 292,111	\$ 0
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
			16807 total		\$ 0	\$ 0	\$ 0	\$ 0
			Gen-Categ				\$ 0	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
			18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
			20657 total			\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
			35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
			52001 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293		
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434		
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0		
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0		
			10301 total			\$ 99,727	\$ 0	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
			35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 99,727	\$ 0	\$ 0	\$ 99,727	
	Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
35304 total				\$ 0	\$ 0	\$ 0	\$ 0		
Special				\$ 0	\$ 0	\$ 0	\$ 0		
Grand Total				\$ 1,802,241	\$ 0	\$ 345,061	\$ 2,147,302		



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

