



# Kalihi Waena Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:00:06.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 1,762,911	
			Classified	\$ 94,694	\$ 0	\$ 94,694	
			Casual/Hourly	\$ 121,100	\$ 0	\$ 121,100	
			Current Expenses	\$ 5,000	\$ 0	\$ 5,000	
			Equipment	\$ 10,000	\$ 0	\$ 10,000	
	<b>42101 total</b>				<b>\$ 1,993,705</b>	<b>\$ 0</b>	<b>\$ 1,993,705</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293	
				<b>42102 total</b>			
	42103	WSF-Instructional Support	Current Expenses	\$ 65,173	\$ 0	\$ 65,173	
				<b>42103 total</b>			
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
				Classified	\$ 74,699	\$ 0	\$ 74,699
					<b>42104 total</b>		
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 25,000	\$ 25,000	
				Equipment	\$ 0	\$ 5,000	\$ 5,000
					<b>42110 total</b>		
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721	
				Classified	\$ 0	\$ 160,922	\$ 160,922
					Current Expenses	\$ 0	\$ 3,000
				<b>42112 total</b>			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
				Casual/Hourly	\$ 0	\$ 25,679	\$ 25,679
					Current Expenses	\$ 0	\$ 10,000
				<b>42113 total</b>			
	<b>Gen-WSF</b>				<b>\$ 2,342,516</b>	<b>\$ 621,246</b>	<b>\$ 2,963,762</b>
	Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
				Classified	\$ 180,779	\$ 0	\$ 180,779
<b>17131 total</b>				<b>\$ 703,123</b>	<b>\$ 0</b>	<b>\$ 703,123</b>	
<b>Gen-Categ</b>				<b>\$ 703,123</b>	<b>\$ 0</b>	<b>\$ 703,123</b>	

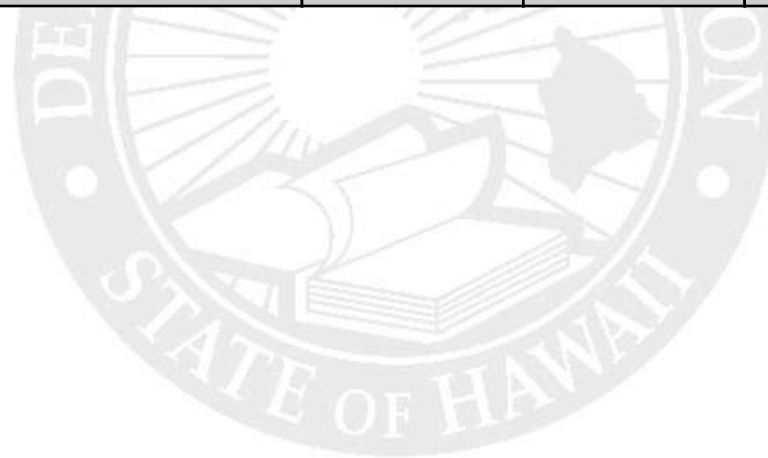


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18907	ESEA Title I-Restructuring	Certificated	\$ 0	\$ 0	\$ 0
	<b>18907 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,045,639</b>	<b>\$ 621,246</b>	<b>\$ 3,666,885</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

