



Kalihi Waena Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:23:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 0	\$ 1,632,325	
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 68,085	\$ 0	\$ 0	\$ 68,085	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,803,712	\$ 0	\$ 0	\$ 1,803,712
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
				42102 total				\$ 65,293
	42103	WSF-Instructional Support	Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
				42103 total				\$ 10,000
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646	
				Classified	\$ 74,699	\$ 0	\$ 0	\$ 74,699
					42104 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
				Classified	\$ 0	\$ 0	\$ 169,423	\$ 169,423
					Current Expenses	\$ 0	\$ 0	\$ 0
				42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924	
				Casual/Hourly	\$ 0	\$ 0	\$ 26,558	\$ 26,558
					Current Expenses	\$ 0	\$ 0	\$ 0
				42113 total				\$ 0
	Gen-WSF				\$ 2,097,350	\$ 0	\$ 587,626	\$ 2,684,976
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
Classified				\$ 129,128	\$ 0	\$ 0	\$ 129,128	
Current Expenses				-\$ 7,351	\$ 0	\$ 0	-\$ 7,351	
17101 total				\$ 448,242	\$ 0	\$ 0	\$ 448,242	
17154		SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
	17154 total				\$ 0	\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 448,242	\$ 0	\$ 0	\$ 448,242	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	18902 total		\$ 0	\$ 0	\$ 0	\$ 0		
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly				\$ 0	\$ 0	\$ 0	\$ 0	
35163 total				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	37307 total		\$ 0	\$ 0	\$ 0	\$ 0		
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0	
Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,545,592	\$ 0	\$ 587,626	\$ 3,133,218	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

