



Kapalama Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:02:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,024,083	\$ 0	\$ 2,024,083
			Casual/Hourly	\$ 85,563	\$ 0	\$ 85,563
			Current Expenses	\$ 285,706	\$ 0	\$ 285,706
		42101 total		\$ 2,395,352	\$ 0	\$ 2,395,352
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586
		42102 total		\$ 130,586	\$ 0	\$ 130,586
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
		42103 total		\$ 65,293	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 68,439	\$ 0	\$ 68,439
			Casual/Hourly	\$ 19,190	\$ 0	\$ 19,190
		42104 total		\$ 296,568	\$ 0	\$ 296,568
	42107	WSF-Enabling Activities II	Current Expenses	\$ 20,000	\$ 0	\$ 20,000
		42107 total		\$ 20,000	\$ 0	\$ 20,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 63,500	\$ 63,500
		42112 total		\$ 0	\$ 435,862	\$ 435,862
42113	WSF-School Facility Services	Classified	\$ 0	\$ 170,924	\$ 170,924	
		Casual/Hourly	\$ 0	\$ 13,635	\$ 13,635	
		Current Expenses	\$ 0	\$ 25,000	\$ 25,000	
	42113 total		\$ 0	\$ 209,559	\$ 209,559	
Gen-WSF				\$ 2,907,799	\$ 645,421	\$ 3,553,220
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 163,562	\$ 0	\$ 163,562
		17131 total		\$ 490,027	\$ 0	\$ 490,027
Gen-Categ				\$ 490,027	\$ 0	\$ 490,027

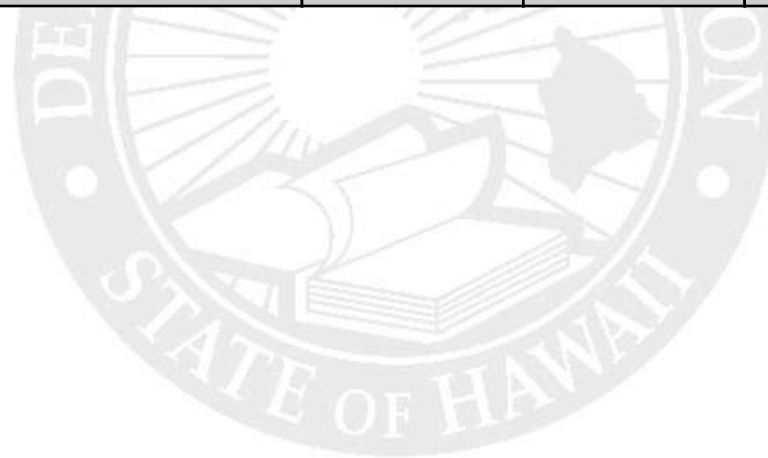


Kapalama Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:02:01.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
	18902 total			\$ 65,293	\$ 0	\$ 65,293
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 65,293	\$ 0	\$ 65,293
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,463,119	\$ 645,421	\$ 4,108,540





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

