



Kauluwela Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:17:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,596,872	\$ 0	\$ 1,596,872
			Classified	\$ 34,068	\$ 0	\$ 34,068
			Casual/Hourly	\$ 63,428	\$ 0	\$ 63,428
			Current Expenses	\$ 204,440	\$ 0	\$ 204,440
			Equipment	\$ 5,300	\$ 0	\$ 5,300
42101 total			\$ 1,904,108	\$ 0	\$ 1,904,108	
42103		WSF-Instructional Support	Current Expenses	\$ 5,000	\$ 0	\$ 5,000
			42103 total		\$ 5,000	\$ 0
42104		WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 68,654	\$ 0	\$ 68,654
			Casual/Hourly	\$ 106,779	\$ 0	\$ 106,779
42104 total			\$ 319,079	\$ 0	\$ 319,079	
42112		WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 184,613	\$ 184,613
			Current Expenses	\$ 0	\$ 145,162	\$ 145,162
			Equipment	\$ 0	\$ 63,000	\$ 63,000
42112 total			\$ 0	\$ 518,363	\$ 518,363	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 35,350	\$ 35,350
			Equipment	\$ 0	\$ 2,000	\$ 2,000
42113 total			\$ 0	\$ 165,543	\$ 165,543	
Gen-WSF				\$ 2,228,187	\$ 683,906	\$ 2,912,093
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 120,519	\$ 0	\$ 120,519
		17131 total			\$ 512,277	\$ 0
Gen-Categ				\$ 512,277	\$ 0	\$ 512,277



Kauluwela Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:17:08.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,740,464	\$ 683,906	\$ 3,424,370





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

