



## Kawananakoa Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:10:48.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,219,962	\$ 0	\$ 2,219,962	
			Classified	\$ 40,694	\$ 0	\$ 40,694	
			Casual/Hourly	\$ 83,416	\$ 0	\$ 83,416	
			Current Expenses	\$ 137,308	\$ 0	\$ 137,308	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 2,481,380</b>	<b>\$ 0</b>	<b>\$ 2,481,380</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 68,636	\$ 0	\$ 68,636	
			Current Expenses	\$ 1,300	\$ 0	\$ 1,300	
	<b>42102 total</b>				<b>\$ 135,229</b>	<b>\$ 0</b>	<b>\$ 135,229</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 68,636	\$ 0	\$ 68,636	
			<b>42103 total</b>				<b>\$ 68,636</b>
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 274,232	
			Classified	\$ 85,013	\$ 0	\$ 85,013	
	<b>42104 total</b>				<b>\$ 359,245</b>	<b>\$ 0</b>	<b>\$ 359,245</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 9,230	\$ 0	\$ 9,230	
			<b>42106 total</b>				<b>\$ 9,230</b>
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 15,252	\$ 15,252	
			<b>42110 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 403,572	\$ 403,572	
			Classified	\$ 0	\$ 148,580	\$ 148,580	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 552,152</b>	<b>\$ 552,152</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 204,811	\$ 204,811	
			Casual/Hourly	\$ 0	\$ 33,482	\$ 33,482	
			Current Expenses	\$ 0	\$ 27,402	\$ 27,402	
	<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 265,695</b>	<b>\$ 265,695</b>
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,500	\$ 1,500		
		<b>42114 total</b>				<b>\$ 0</b>	<b>\$ 1,500</b>
<b>Gen-WSF</b>				<b>\$ 3,053,720</b>	<b>\$ 834,599</b>	<b>\$ 3,888,319</b>	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 146,345	\$ 0	\$ 146,345
	<b>17131 total</b>			<b>\$ 668,689</b>	<b>\$ 0</b>	<b>\$ 668,689</b>
	<b>Gen-Categ</b>			<b>\$ 668,689</b>	<b>\$ 0</b>	<b>\$ 668,689</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			<b>18902 total</b>		<b>\$ 65,293</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,787,702</b>	<b>\$ 834,599</b>	<b>\$ 4,622,301</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

