



# Kawananako Middle Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-22 09:39:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,167,729	\$ 0	\$ 0	\$ 2,167,729
			Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 46,165	\$ 0	\$ 0	\$ 46,165
			Current Expenses	\$ 10,896	\$ 0	\$ 0	\$ 10,896
		<b>42101 total</b>			<b>\$ 2,265,484</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Casual/Hourly	\$ 68,636	\$ 0	\$ 0	\$ 68,636
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>			<b>\$ 199,222</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Casual/Hourly	\$ 68,636	\$ 0	\$ 0	\$ 68,636
			<b>42103 total</b>			<b>\$ 68,636</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 274,232	\$ 0	\$ 0	\$ 274,232
			Classified	\$ 85,013	\$ 0	\$ 0	\$ 85,013
		<b>42104 total</b>			<b>\$ 359,245</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42106 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 15,252	\$ 15,252
<b>42110 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 15,252</b>	<b>\$ 15,252</b>	
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 403,572	\$ 403,572	
		Classified	\$ 0	\$ 0	\$ 148,580	\$ 148,580	
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 552,152</b>	<b>\$ 552,152</b>
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 232,437	\$ 232,437	
		Casual/Hourly	\$ 0	\$ 0	\$ 33,482	\$ 33,482	
		Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
		Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 315,919</b>	<b>\$ 315,919</b>



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Gen-WSF	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42114 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>			<b>\$ 2,892,587</b>	<b>\$ 0</b>	<b>\$ 883,323</b>	<b>\$ 3,775,910</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 0	\$ 522,344
			Classified	\$ 120,519	\$ 0	\$ 0	\$ 120,519
			Current Expenses	\$ 47,755	\$ 0	\$ 0	\$ 47,755
	<b>17101 total</b>	<b>\$ 690,618</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 690,618</b>		
<b>Gen-SPED</b>			<b>\$ 690,618</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 690,618</b>	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>	<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

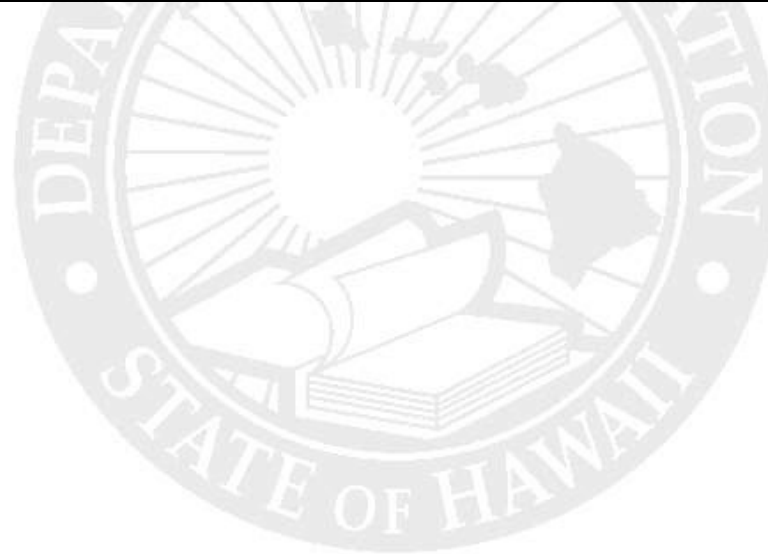


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Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16350 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,648,498</b>	<b>\$ 0</b>	<b>\$ 883,323</b>	<b>\$ 4,531,821</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

