



Kawananakoa Middle Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 06:59:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,322,460	\$ 0	\$ 0	\$ 2,322,460	
			Classified	\$ 85,520	\$ 0	\$ 0	\$ 85,520	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,407,980	\$ 0	\$ 0	\$ 2,407,980
	42102	WSF-Ell	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			Casual/Hourly	\$ 45,454	\$ 0	\$ 0	\$ 45,454	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 177,412	\$ 0	\$ 0	\$ 177,412
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	42103 total				\$ 65,979	\$ 0	\$ 0	\$ 65,979
	42104	WSF-Student Services	Certificated	\$ 277,111	\$ 0	\$ 0	\$ 277,111	
			Classified	\$ 115,017	\$ 0	\$ 0	\$ 115,017	
	42104 total				\$ 392,128	\$ 0	\$ 0	\$ 392,128
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42110 total				\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 419,537	\$ 419,537	
			Classified	\$ 0	\$ 0	\$ 167,125	\$ 167,125	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 586,662	\$ 586,662
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 324,184	\$ 324,184	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 324,184	\$ 324,184
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
42114 total				\$ 0	\$ 0	\$ 0		
Gen-WSF				\$ 3,043,499	\$ 0	\$ 910,846	\$ 3,954,345	



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 0	\$ 527,832	
			Classified	\$ 135,373	\$ 0	\$ 0	\$ 135,373	
			Current Expenses	-\$ 5,663	\$ 0	\$ 0	-\$ 5,663	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	17101 total				\$ 657,542	\$ 0	\$ 0	\$ 657,542
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total				\$ 0	\$ 0
	Gen-SPED				\$ 657,542	\$ 0	\$ 0	\$ 657,542
	Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
18085 total				\$ 0	\$ 0	\$ 0		
18902		ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
18902 total				\$ 65,979	\$ 0	\$ 0	\$ 65,979	
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
18935 total				\$ 0	\$ 0	\$ 0	\$ 0	
20657		Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
20657 total				\$ 0	\$ 0	\$ 0	\$ 0	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0	\$ 0
39696		Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			39696 total				\$ 0	\$ 0
Federal				\$ 65,979	\$ 0	\$ 0	\$ 65,979	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16350 total			\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 3,767,020	\$ 0	\$ 910,846	\$ 4,677,866



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

