



Koko Head Elem Financial Plan 2019-2020 Summary

FP - Koko Head EI (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 914,102	\$ 0	\$ 914,102
			Casual/Hourly	\$ 62,074	\$ 0	\$ 62,074
			Current Expenses	\$ 30,750	\$ 0	\$ 30,750
		42101 total			\$ 1,006,926	\$ 0
	42102	WSF-Ell	Certificated	\$ 32,647	\$ 0	\$ 32,647
			42102 total			\$ 32,647
	42103	WSF-Instructional Support	Certificated	\$ 65,294	\$ 0	\$ 65,294
			42103 total			\$ 65,294
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 34,434	\$ 0	\$ 34,434
			42104 total			\$ 178,080
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Current Expenses	\$ 0	\$ 71,698	\$ 71,698
			42112 total			\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 11,918	\$ 11,918
			42113 total			\$ 0
	Gen-WSF				\$ 1,282,947	\$ 464,314
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 172,170	\$ 0	\$ 172,170
		17131 total			\$ 498,635	\$ 0
	Gen-Categ				\$ 498,635	\$ 0
Grand Total				\$ 1,781,582	\$ 464,314	\$ 2,245,896



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

