



Kuhio Elem Financial Plan 2019-2020 Summary

FINAL Kuhio Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:22:03.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 652,930	\$ 0	\$ 0	\$ 652,930	
		Casual/Hourly	\$ 77,923	\$ 0	\$ 0	\$ 77,923	
		Current Expenses	\$ 66,282	\$ 0	\$ 0	\$ 66,282	
42101 total				\$ 797,135	\$ 0	\$ 0	\$ 797,135
42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
42102 total				\$ 65,293	\$ 0	\$ 0	\$ 65,293
42103	WSF-Instructional Support	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
		Classified	\$ 20,347	\$ 0	\$ 0	\$ 20,347	
42103 total				\$ 52,994	\$ 0	\$ 0	\$ 52,994
42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586	
		Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217	
42104 total				\$ 147,803	\$ 0	\$ 0	\$ 147,803
42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
42108 total				\$ 0	\$ 0	\$ 0	\$ 0
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
		Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917	
		Current Expenses	\$ 0	\$ 0	\$ 3,000	\$ 3,000	
42112 total				\$ 0	\$ 0	\$ 350,638	\$ 350,638
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 106,828	\$ 106,828	
		Casual/Hourly	\$ 0	\$ 0	\$ 15,756	\$ 15,756	
		Current Expenses	\$ 0	\$ 0	\$ 3,500	\$ 3,500	
42113 total				\$ 0	\$ 0	\$ 126,084	\$ 126,084
Gen-WSF				\$ 1,063,225	\$ 0	\$ 476,722	\$ 1,539,947



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 120,519	\$ 0	\$ 0	\$ 120,519
	17131 total			\$ 512,277	\$ 0	\$ 0	\$ 512,277
	Gen-Categ				\$ 512,277	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647
			18902 total			\$ 32,647	\$ 0
	Federal				\$ 32,647	\$ 0	\$ 0
Grand Total				\$ 1,608,149	\$ 0	\$ 476,722	\$ 2,084,871





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

