



Kuhio Elem Financial Plan 2022-2023 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 600,697	\$ 0	\$ 600,697
			Casual/Hourly	\$ 84,471	\$ 0	\$ 84,471
			Current Expenses	\$ 159,916	\$ 0	\$ 159,916
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 845,084	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total			\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 130,586	\$ 0	\$ 130,586
			42104 total			\$ 130,586
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 126,917	\$ 126,917
		42112 total			\$ 0	\$ 244,724
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 25,856	\$ 25,856
			Current Expenses	\$ 0	\$ 35,000	\$ 35,000
			Equipment	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 167,684
Gen-WSF				\$ 1,040,963	\$ 412,408	\$ 1,453,371
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 215,213	\$ 0	\$ 215,213
			Current Expenses	\$ 3,824	\$ 0	\$ 3,824
		17101 total			\$ 545,502	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
17154 total			\$ 0	\$ 0	\$ 0	
Gen-SPED				\$ 545,502	\$ 0	\$ 545,502



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			37307 total				\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,586,465	\$ 412,408	\$ 1,998,873	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

