



Kuhio Elem Financial Plan 2023-2024 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 738,964	\$ 0	\$ 738,964	
			Casual/Hourly	\$ 36,932	\$ 0	\$ 36,932	
			Current Expenses	\$ 194,577	\$ 0	\$ 194,577	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 970,473	\$ 0	\$ 970,473
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 65,979	
			42103 total				\$ 65,979
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 145,153	
			42104 total				\$ 145,153
	42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064	
			Classified	\$ 0	\$ 142,409	\$ 142,409	
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 120,443	\$ 120,443	
			Casual/Hourly	\$ 0	\$ 39,840	\$ 39,840	
			Current Expenses	\$ 0	\$ 30,000	\$ 30,000	
Equipment			\$ 0	\$ 0	\$ 0		
42113 total				\$ 0	\$ 190,283	\$ 190,283	
Gen-WSF				\$ 1,181,605	\$ 467,756	\$ 1,649,361	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 263,916	\$ 0	\$ 263,916	
			Classified	\$ 212,729	\$ 0	\$ 212,729	
			Casual/Hourly	\$ 59,377	\$ 0	\$ 59,377	
			17101 total				\$ 536,022
Gen-SPED				\$ 536,022	\$ 0	\$ 536,022	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,979	\$ 0	\$ 65,979	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			18902 total				\$ 65,979



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 65,979	\$ 0	\$ 65,979
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,783,606	\$ 467,756	\$ 2,251,362



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

