



# Lanakila Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:13:19.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,384,213	\$ 0	\$ 0	\$ 1,384,213
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 167,414	\$ 0	\$ 0	\$ 167,414
			Current Expenses	\$ 45,523	\$ 0	\$ 0	\$ 45,523
			Equipment	\$ 20,000	\$ 0	\$ 0	\$ 20,000
			<b>42101 total</b>		<b>\$ 1,651,584</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 34,005	\$ 0	\$ 0	\$ 34,005
			<b>42104 total</b>		<b>\$ 177,651</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 5,000	\$ 0	\$ 5,000
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 5,000</b>	<b>\$ 0</b>
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 5,340	\$ 5,340
			<b>42110 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,340</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 0	\$ 9,488	\$ 9,488
			Current Expenses	\$ 0	\$ 0	\$ 34,113	\$ 34,113
			Equipment	\$ 0	\$ 0	\$ 56,000	\$ 56,000
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 430,236</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559
Casual/Hourly			\$ 0	\$ 0	\$ 30,906	\$ 30,906	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 180,465</b>	<b>\$ 180,465</b>	
<b>Gen-WSF</b>				<b>\$ 1,829,235</b>	<b>\$ 5,000</b>	<b>\$ 616,041</b>	<b>\$ 2,450,276</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 154,953	\$ 0	\$ 0	\$ 154,953
			<b>17131 total</b>		<b>\$ 416,125</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 416,125</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,245,360</b>	<b>\$ 5,000</b>	<b>\$ 616,041</b>	<b>\$ 2,866,401</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

