



# Lanakila Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 07:56:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,384,213	\$ 0	\$ 1,384,213
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Casual/Hourly	\$ 36,904	\$ 0	\$ 36,904
			Current Expenses	\$ 38,000	\$ 0	\$ 38,000
			Equipment	\$ 10,000	\$ 0	\$ 10,000
<b>42101 total</b>			<b>\$ 1,503,551</b>	<b>\$ 0</b>	<b>\$ 1,503,551</b>	
42102		WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 34,005	\$ 0	\$ 34,005
			<b>42104 total</b>			<b>\$ 177,651</b>
42110		WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>42110 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 21,412	\$ 21,412
			<b>42113 total</b>			<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,681,202</b>	<b>\$ 501,606</b>	<b>\$ 2,182,808</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 120,519	\$ 0	\$ 120,519
			Casual/Hourly	\$ 14,976	\$ 0	\$ 14,976
			<b>17101 total</b>			<b>\$ 331,374</b>
<b>Gen-SPED</b>				<b>\$ 331,374</b>	<b>\$ 0</b>	<b>\$ 331,374</b>



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Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>18085 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	18902	ESEA Title I-Schools	Classified		\$ 17,217	\$ 0	\$ 17,217
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 17,217</b>	<b>\$ 0</b>	<b>\$ 17,217</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses		\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified		\$ 0	\$ 0	\$ 0
			Casual/Hourly		\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Federal</b>			<b>\$ 17,217</b>	<b>\$ 0</b>	<b>\$ 17,217</b>		
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly		\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Grand Total</b>				<b>\$ 2,029,793</b>	<b>\$ 501,606</b>	<b>\$ 2,531,399</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

