



# Lanakila Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-30 07:22:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	42101	WSF-Instruction	Certificated		\$ 1,398,754	\$ 0	\$ 0	\$ 1,398,754
			Classified		\$ 106,365	\$ 0	\$ 0	\$ 106,365
			Casual/Hourly		\$ 5,059	\$ 0	\$ 0	\$ 5,059
			Current Expenses		\$ 40,000	\$ 0	\$ 0	\$ 40,000
			Equipment		\$ 25,000	\$ 0	\$ 0	\$ 25,000
	<b>42101 total</b>				<b>\$ 1,575,178</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,575,178</b>
	42102	WSF-Ell	Casual/Hourly		\$ 38,326	\$ 0	\$ 0	\$ 38,326
			<b>42102 total</b>		<b>\$ 38,326</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 38,326</b>
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 0	\$ 145,153
			Classified		\$ 38,339	\$ 0	\$ 0	\$ 38,339
			<b>42104 total</b>		<b>\$ 183,492</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 183,492</b>
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 0	\$ 123,239	\$ 123,239
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 355,698</b>	<b>\$ 355,698</b>
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly		\$ 0	\$ 0	\$ 21,840	\$ 21,840
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 190,460</b>	<b>\$ 190,460</b>
	<b>Gen-WSF</b>				<b>\$ 1,796,996</b>	<b>\$ 0</b>	<b>\$ 546,158</b>	<b>\$ 2,343,154</b>
Gen-SPED	17100	Special Education Per Pupil Allocation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>17100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	17101	SPED Ppa - Instruction	Certificated		\$ 197,937	\$ 0	\$ 0	\$ 197,937
			Classified		\$ 183,721	\$ 0	\$ 0	\$ 183,721
			Current Expenses		\$ 323	\$ 0	\$ 0	\$ 323
<b>17101 total</b>		<b>\$ 381,981</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 381,981</b>			
<b>Gen-SPED</b>				<b>\$ 381,981</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 381,981</b>	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Classified	\$ 38,678	\$ 0	\$ 0	\$ 38,678
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 38,678</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 65,979	\$ 65,979
			<b>39696 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 38,678</b>	<b>\$ 0</b>	<b>\$ 65,979</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

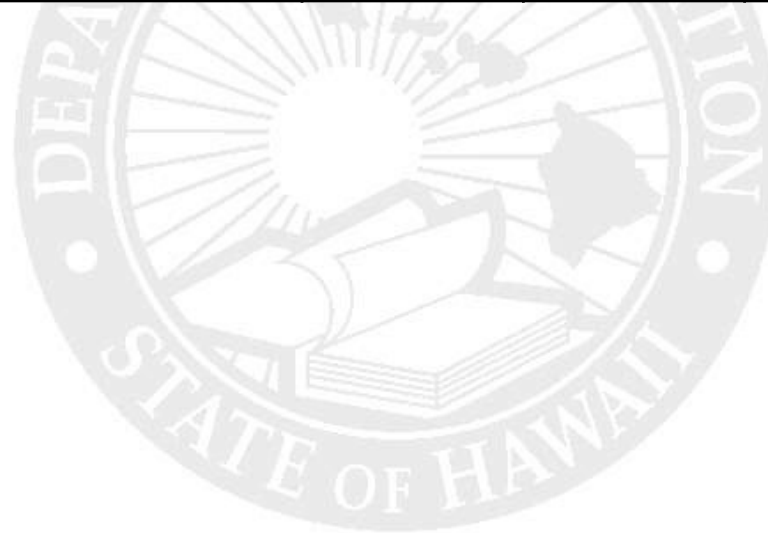


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Grand Total</b>				<b>\$ 2,217,655</b>	<b>\$ 0</b>	<b>\$ 612,137</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

