



Liholiho Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:54:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 1,632,325
			Casual/Hourly	\$ 148,981	\$ 0	\$ 148,981
			Current Expenses	\$ 281,281	\$ 0	\$ 281,281
			Equipment	\$ 40,000	\$ 0	\$ 40,000
42101 total				\$ 2,102,587	\$ 0	\$ 2,102,587
42102		WSF-EII	Casual/Hourly	\$ 27,589	\$ 0	\$ 27,589
			42102 total		\$ 27,589	\$ 0
42103		WSF-Instructional Support	Casual/Hourly	\$ 13,794	\$ 0	\$ 13,794
			42103 total		\$ 13,794	\$ 0
42104		WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			42104 total		\$ 143,646	\$ 0
42106		WSF-Enabling Activities I	Equipment	\$ 50,000	\$ 0	\$ 50,000
			42106 total		\$ 50,000	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 194,927	\$ 194,927
			Current Expenses	\$ 0	\$ 3,000	\$ 3,000
42112 total				\$ 0	\$ 418,648	\$ 418,648
42113		WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 31,310	\$ 31,310
			Current Expenses	\$ 0	\$ 5,000	\$ 5,000
42113 total				\$ 0	\$ 143,138	\$ 143,138
Gen-WSF				\$ 2,337,616	\$ 561,786	\$ 2,899,402
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 189,387	\$ 0	\$ 189,387
		17131 total				\$ 515,852
Gen-Categ				\$ 515,852	\$ 0	\$ 515,852
Grand Total				\$ 2,853,468	\$ 561,786	\$ 3,415,254



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
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Financial Plan	

