



Liholiho Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-08 17:20:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 1,632,325	\$ 0	\$ 0	\$ 1,632,325
		Classified		\$ 86,085	\$ 0	\$ 0	\$ 86,085
		Casual/Hourly		\$ 68,972	\$ 0	\$ 0	\$ 68,972
		Current Expenses		-\$ 2,127	\$ 0	\$ 0	-\$ 2,127
		Equipment		\$ 15,000	\$ 0	\$ 0	\$ 15,000
		42101 total		\$ 1,800,255	\$ 0	\$ 0	\$ 1,800,255
42102	WSF-Ell	Casual/Hourly		\$ 27,589	\$ 0	\$ 0	\$ 27,589
		Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		42102 total		\$ 27,589	\$ 0	\$ 0	\$ 27,589
42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 0	\$ 143,646
		42104 total		\$ 143,646	\$ 0	\$ 0	\$ 143,646
42106	WSF-Enabling Activities I	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42106 total		\$ 0	\$ 0	\$ 0	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 125,588	\$ 125,588
		Classified		\$ 0	\$ 0	\$ 177,924	\$ 177,924
		Current Expenses		\$ 0	\$ 0	\$ 500	\$ 500
		42112 total		\$ 0	\$ 0	\$ 304,012	\$ 304,012
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 128,193	\$ 128,193
		Casual/Hourly		\$ 0	\$ 0	\$ 31,310	\$ 31,310
		Current Expenses		\$ 0	\$ 0	\$ 4,000	\$ 4,000
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 163,503	\$ 163,503
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 1,971,490	\$ 0	\$ 467,515	\$ 2,439,005



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 228,526	\$ 0	\$ 0	\$ 228,526
			Classified	\$ 86,085	\$ 0	\$ 0	\$ 86,085
			Current Expenses	-\$ 17,217	\$ 0	\$ 0	-\$ 17,217
	17101 total			\$ 297,394	\$ 0	\$ 0	\$ 297,394
Gen-SPED				\$ 297,394	\$ 0	\$ 0	\$ 297,394
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 500	\$ 500
		37307 total			\$ 0	\$ 0	\$ 500
	Special				\$ 0	\$ 0	\$ 500
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total			\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,268,884	\$ 0	\$ 468,015	\$ 2,736,899



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

