



Liholiho Elem

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-03-30 10:32:06.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 0	\$ 1,632,325
			Classified	\$ 154,953	\$ 0	\$ 0	\$ 154,953
			Casual/Hourly	\$ 129,722	\$ 0	\$ 0	\$ 129,722
			Current Expenses	\$ 28,000	\$ 0	\$ 0	\$ 28,000
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000
42101 total				\$ 1,955,000	\$ 0	\$ 0	\$ 1,955,000
	42102	WSF-EII	Casual/Hourly	\$ 27,589	\$ 0	\$ 0	\$ 27,589
			42102 total				\$ 27,589
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			42104 total				\$ 208,939
	42106	WSF-Enabling Activities I	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 32,849	\$ 0	\$ 0	\$ 32,849
			42106 total				\$ 32,849
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 323,512	\$ 323,512
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 31,310	\$ 31,310
			Current Expenses	\$ 0	\$ 0	\$ 4,500	\$ 4,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 164,003	\$ 164,003
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total				\$ 0
Gen-WSF				\$ 2,224,377	\$ 0	\$ 487,515	\$ 2,711,892



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 14,610	\$ 0	\$ 0	\$ 14,610
	17101 total				\$ 310,216	\$ 0	\$ 0
Gen-SPED				\$ 310,216	\$ 0	\$ 0	\$ 310,216
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total				\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total				\$ 0
	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19061 total				\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total				\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total				\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total				\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,534,593	\$ 0	\$ 487,515	\$ 3,022,108



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

