



Liholiho Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-03-21 10:11:11.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 1,682,465	\$ 0	\$ 0	\$ 1,682,465
		Classified		\$ 135,373	\$ 0	\$ 0	\$ 135,373
		Casual/Hourly		\$ 142,612	\$ 0	\$ 0	\$ 142,612
		Current Expenses		\$ 44,000	\$ 0	\$ 0	\$ 44,000
		Equipment		\$ 10,000	\$ 0	\$ 0	\$ 10,000
42101 total				\$ 2,014,450	\$ 0	\$ 0	\$ 2,014,450
42102	WSF-Ell	Certificated		\$ 65,979	\$ 0	\$ 0	\$ 65,979
		Casual/Hourly		\$ 25,296	\$ 0	\$ 0	\$ 25,296
42102 total				\$ 91,275	\$ 0	\$ 0	\$ 91,275
42104	WSF-Student Services	Certificated		\$ 290,306	\$ 0	\$ 0	\$ 290,306
		42104 total		\$ 290,306	\$ 0	\$ 0	\$ 290,306
42106	WSF-Enabling Activities I	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
42106 total				\$ 0	\$ 0	\$ 0	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 135,064	\$ 135,064
		Classified		\$ 0	\$ 0	\$ 199,917	\$ 199,917
		Current Expenses		\$ 0	\$ 0	\$ 140,806	\$ 140,806
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 475,787	\$ 475,787
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 144,531	\$ 144,531
		Casual/Hourly		\$ 0	\$ 0	\$ 24,000	\$ 24,000
		Current Expenses		\$ 0	\$ 0	\$ 10,000	\$ 10,000
		Equipment		\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 178,531	\$ 178,531
42114	WSF-Protocol Fund	Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
		42114 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 2,396,031	\$ 0	\$ 654,318	\$ 3,050,349



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Classified	\$ 154,712	\$ 0	\$ 0	\$ 154,712
			Casual/Hourly	\$ 21,760	\$ 0	\$ 0	\$ 21,760
			Current Expenses	\$ 7,911	\$ 0	\$ 0	\$ 7,911
	17101 total				\$ 514,278	\$ 0	\$ 0
Gen-SPED				\$ 514,278	\$ 0	\$ 0	\$ 514,278
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total				\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total				\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total				\$ 0
	39697	Esser III-Learning Loss-Social Emotiona	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			39697 total				\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			37307 total				\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total				\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,910,309	\$ 0	\$ 654,318	\$ 3,564,627



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

