



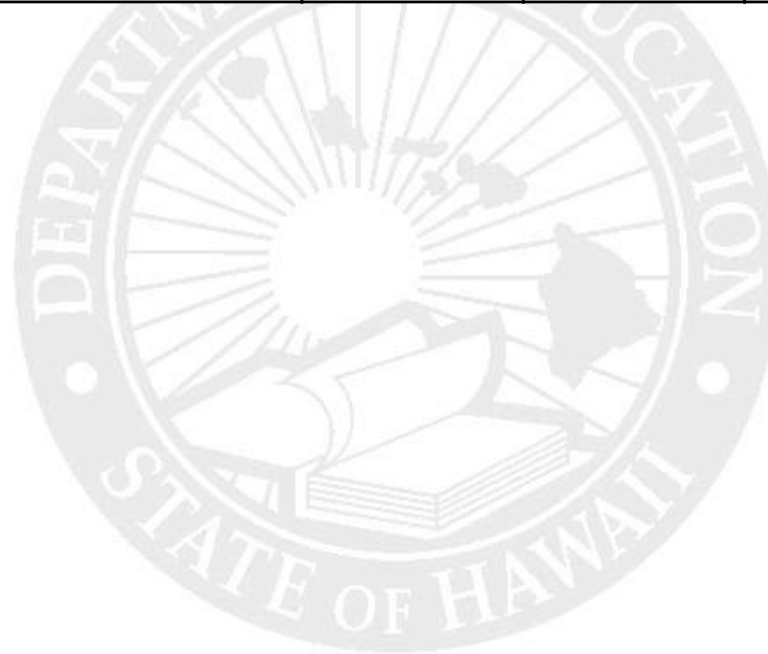
Likelike Elem Financial Plan 2019-2020 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,240,567	\$ 0	\$ 0	\$ 1,240,567
			Casual/Hourly	\$ 19,066	\$ 0	\$ 0	\$ 19,066
			Current Expenses	\$ 11,000	\$ 0	\$ 0	\$ 11,000
		42101 total			\$ 1,270,633	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
		42102 total			\$ 65,293	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			42103 total			\$ 65,293	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 51,651	\$ 0	\$ 0	\$ 51,651
			42104 total			\$ 195,297	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 27,588	\$ 0	\$ 27,588
			42108 total			\$ 0	\$ 27,588
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 24,240	\$ 24,240
			Current Expenses	\$ 0	\$ 0	\$ 31,000	\$ 31,000
42113 total			\$ 0	\$ 0	\$ 183,433	\$ 183,433	
Gen-WSF				\$ 1,596,516	\$ 27,588	\$ 548,073	\$ 2,172,177
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 215,213	\$ 0	\$ 0	\$ 215,213
		17131 total			\$ 476,385	\$ 0	\$ 0
Gen-Categ				\$ 476,385	\$ 0	\$ 0	\$ 476,385
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0



**Likeline Elem
Financial Plan 2019-2020
Summary**

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,072,901	\$ 27,588	\$ 548,073	\$ 2,648,562





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

