



## Likelike Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-22 09:48:30.0

| Source of Funding  | PrgmID             | Program Description          | Type               | Student Success    | Staff Success       | Successful Systems of | Total             |                     |
|--------------------|--------------------|------------------------------|--------------------|--------------------|---------------------|-----------------------|-------------------|---------------------|
| Gen-WSF            | 42101              | WSF-Instruction              | Certificated       | \$ 1,305,860       | \$ 0                | \$ 0                  | \$ 1,305,860      |                     |
|                    |                    |                              | Casual/Hourly      | \$ 12,673          | \$ 0                | \$ 0                  | \$ 12,673         |                     |
|                    |                    |                              | Current Expenses   | \$ 14,425          | \$ 0                | \$ 0                  | \$ 14,425         |                     |
|                    |                    |                              | Equipment          | \$ 0               | \$ 0                | \$ 0                  | \$ 0              |                     |
|                    | <b>42101 total</b> |                              |                    |                    | <b>\$ 1,332,958</b> | <b>\$ 0</b>           | <b>\$ 0</b>       | <b>\$ 1,332,958</b> |
|                    | 42102              | WSF-EII                      | Certificated       | \$ 65,293          | \$ 0                | \$ 0                  | \$ 65,293         |                     |
|                    |                    |                              |                    | <b>42102 total</b> |                     |                       |                   | <b>\$ 65,293</b>    |
|                    | 42103              | WSF-Instructional Support    | Certificated       | \$ 65,293          | \$ 0                | \$ 0                  | \$ 65,293         |                     |
|                    |                    |                              |                    | <b>42103 total</b> |                     |                       |                   | <b>\$ 65,293</b>    |
|                    | 42104              | WSF-Student Services         | Certificated       | \$ 143,646         | \$ 0                | \$ 0                  | \$ 143,646        |                     |
|                    |                    |                              |                    | Classified         | \$ 51,651           | \$ 0                  | \$ 0              | \$ 51,651           |
|                    |                    |                              |                    | Casual/Hourly      | \$ 16,990           | \$ 0                  | \$ 0              | \$ 16,990           |
|                    |                    |                              |                    | <b>42104 total</b> |                     |                       |                   | <b>\$ 212,287</b>   |
|                    | 42112              | WSF-School Administration    | Certificated       | \$ 0               | \$ 0                | \$ 125,588            | \$ 125,588        |                     |
|                    |                    |                              |                    | Classified         | \$ 0                | \$ 0                  | \$ 143,919        | \$ 143,919          |
|                    |                    |                              |                    | Current Expenses   | \$ 0                | \$ 0                  | \$ 0              | \$ 0                |
|                    |                    |                              |                    | <b>42112 total</b> |                     |                       |                   | <b>\$ 0</b>         |
|                    | 42113              | WSF-School Facility Services | Classified         | \$ 0               | \$ 0                | \$ 106,828            | \$ 106,828        |                     |
|                    |                    |                              |                    | Casual/Hourly      | \$ 0                | \$ 0                  | \$ 0              | \$ 0                |
|                    |                    |                              |                    | Current Expenses   | \$ 0                | \$ 0                  | \$ 0              | \$ 0                |
|                    |                    |                              |                    | Equipment          | \$ 0                | \$ 0                  | \$ 0              | \$ 0                |
|                    |                    |                              |                    | <b>42113 total</b> |                     |                       |                   | <b>\$ 0</b>         |
|                    | <b>Gen-WSF</b>     |                              |                    |                    | <b>\$ 1,675,831</b> | <b>\$ 0</b>           | <b>\$ 376,335</b> | <b>\$ 2,052,166</b> |
| Gen-SPED           | 17101              | SPED Ppa - Instruction       | Certificated       | \$ 195,879         | \$ 0                | \$ 0                  | \$ 195,879        |                     |
|                    |                    |                              | Classified         | \$ 129,128         | \$ 0                | \$ 0                  | \$ 129,128        |                     |
|                    |                    |                              | Current Expenses   | -\$ 8,644          | \$ 0                | \$ 0                  | -\$ 8,644         |                     |
|                    |                    |                              | <b>17101 total</b> |                    |                     |                       | <b>\$ 316,363</b> | <b>\$ 0</b>         |
|                    | 17154              | SPED Ppa Adjustment          | Classified         | \$ 0               | \$ 0                | \$ 0                  | \$ 0              |                     |
| <b>17154 total</b> |                    |                              |                    | <b>\$ 0</b>        | <b>\$ 0</b>         | <b>\$ 0</b>           | <b>\$ 0</b>       |                     |
| <b>Gen-SPED</b>    |                    |                              |                    | <b>\$ 316,363</b>  | <b>\$ 0</b>         | <b>\$ 0</b>           | <b>\$ 316,363</b> |                     |



# Likelike Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-22 09:48:30.0

| Source of Funding  | PrgmID             | Program Description                    | Type               | Student Success     | Staff Success | Successful Systems of | Total               |
|--------------------|--------------------|--|--------------------|---------------------|---------------|-----------------------|---------------------|
| Federal            | 18085              | Essa Title III Language Instruction    | Casual/Hourly      | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    | <b>18085 total</b>                     |                    | <b>\$ 0</b>         | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
|                    | 18902              | ESEA Title I-Schools                   | Casual/Hourly      | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    |  | Current Expenses   | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    | <b>18902 total</b>                     |                    | <b>\$ 0</b>         | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
|                    | 18935              | ESEA Title I-Parent Engagement         | Current Expenses   | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    | <b>18935 total</b>                     |                    | <b>\$ 0</b>         | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
|                    | 20657              | Essa Title IIa Targeted Prof Dev       | Current Expenses   | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    |  | <b>20657 total</b> |                     | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
|                    | 20698              | Essa Title IIa Support New Tchr & Prin | Casual/Hourly      | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    |  | <b>20698 total</b> |                     | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
|                    | 35913              | Sch Prgm Food Services                 | Classified         | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    |  | Casual/Hourly      | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    | <b>35913 total</b>                     |                    | <b>\$ 0</b>         | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
| <b>Federal</b>     |                    |  |                    | <b>\$ 0</b>         | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
| Gen-Cent           | 10301              | Preschool Classroom                    | Certificated       | \$ 65,293           | \$ 0          | \$ 0                  | \$ 65,293           |
|                    |                    |  | Classified         | \$ 34,434           | \$ 0          | \$ 0                  | \$ 34,434           |
|                    |                    | <b>10301 total</b>                     |                    | <b>\$ 99,727</b>    | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 99,727</b>    |
|                    | 35163              | Food Services-General Fund             | Classified         | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    |  | Casual/Hourly      | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    | <b>35163 total</b> |  | <b>\$ 0</b>        | <b>\$ 0</b>         | <b>\$ 0</b>   | <b>\$ 0</b>           |                     |
| <b>Gen-Cent</b>    |                    |  |                    | <b>\$ 99,727</b>    | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 99,727</b>    |
| Special            | 35304              | Food Services-Special Fund             | Current Expenses   | \$ 0                | \$ 0          | \$ 0                  | \$ 0                |
|                    |                    |  | <b>35304 total</b> |                     | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
|                    | <b>Special</b>     |  |                    |                     | <b>\$ 0</b>   | <b>\$ 0</b>           | <b>\$ 0</b>         |
| <b>Grand Total</b> |                    |  |                    | <b>\$ 2,091,921</b> | <b>\$ 0</b>   | <b>\$ 376,335</b>     | <b>\$ 2,468,256</b> |



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

| <u>Description</u> | <u>Value</u>                               |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB)                     |
| Document Type      | FPMS                                       |
| Financial Plan     |  |

