



Likelike Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-11 10:28:21.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	-\$ 147,158	\$ 0	-\$ 147,158
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total		\$ 1,158,702	\$ 0
Gen-WSF	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42102 total		\$ 65,293	\$ 0
Gen-WSF	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total		\$ 65,293	\$ 0
Gen-WSF	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 103,302	\$ 0	\$ 103,302
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42104 total		\$ 246,948	\$ 0
Gen-WSF	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 0	\$ 0
			42112 total		\$ 0	\$ 269,507
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 128,193
Gen-WSF				\$ 1,536,236	\$ 397,700	\$ 1,933,936
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 195,879	\$ 0	\$ 195,879
			Classified	\$ 111,911	\$ 0	\$ 111,911
			Current Expenses	\$ 1,078	\$ 0	\$ 1,078
			17101 total		\$ 308,868	\$ 0
Gen-SPED				\$ 308,868	\$ 0	\$ 308,868



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Classified	\$ 34,434	\$ 0	\$ 34,434	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	10301 total			\$ 99,727	\$ 0	\$ 99,727	
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 99,727	\$ 0	\$ 99,727
	Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
15109 total				\$ 0	\$ 0	\$ 0	
35304		Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,944,831	\$ 397,700	\$ 2,342,531	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

