



Likelike Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-28 09:53:09.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,253,601	\$ 0	\$ 1,253,601	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	-\$ 82,928	\$ 0	-\$ 82,928	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,170,673	\$ 0	\$ 1,170,673
	42102	WSF-EII	Certificated	\$ 0	\$ 0	\$ 0	
				42102 total			
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 65,979	
				42103 total			
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 145,153	
				Classified	\$ 116,034	\$ 0	\$ 116,034
				Casual/Hourly	\$ 0	\$ 0	\$ 0
				42104 total			
	42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064	
				Classified	\$ 0	\$ 161,578	\$ 161,578
				Current Expenses	\$ 0	\$ 0	\$ 0
				42112 total			
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 144,531	\$ 144,531	
				Casual/Hourly	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0
				42113 total			
	Gen-WSF				\$ 1,497,839	\$ 441,173	\$ 1,939,012
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 197,937	
			Classified	\$ 87,026	\$ 0	\$ 87,026	
			Current Expenses	-\$ 1,726	\$ 0	-\$ 1,726	
			17101 total				\$ 283,237
Gen-SPED				\$ 283,237	\$ 0	\$ 283,237	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 65,979	\$ 65,979	
			39696 total			\$ 0	\$ 65,979
	Federal				\$ 0	\$ 65,979	\$ 65,979
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979	
			Classified	\$ 38,678	\$ 0	\$ 38,678	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	10301 total			\$ 104,657	\$ 0	\$ 104,657	
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 104,657	\$ 0	\$ 104,657
	Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
15109 total				\$ 0	\$ 0	\$ 0	
35304		Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,885,733	\$ 507,152	\$ 2,392,885	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

