



Likelike Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-11 08:55:56.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,055,664	\$ 0	\$ 1,055,664
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 3,000	\$ 0	\$ 3,000
			Equipment	\$ 2,000	\$ 0	\$ 2,000
			42101 total	\$ 1,060,664	\$ 0	\$ 1,060,664
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 65,979
			42102 total	\$ 65,979	\$ 0	\$ 65,979
	42103	WSF-Instructional Support	Certificated	\$ 65,979	\$ 0	\$ 65,979
			42103 total	\$ 65,979	\$ 0	\$ 65,979
	42104	WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 145,153
			Classified	\$ 116,034	\$ 0	\$ 116,034
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			42104 total	\$ 261,187	\$ 0	\$ 261,187
	42112	WSF-School Administration	Certificated	\$ 0	\$ 135,064	\$ 135,064
			Classified	\$ 0	\$ 161,578	\$ 161,578
			Current Expenses	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 296,642	\$ 296,642
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 144,531	\$ 144,531
			Casual/Hourly	\$ 0	\$ 9,600	\$ 9,600
			Current Expenses	\$ 0	\$ 5,580	\$ 5,580
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 159,711	\$ 159,711
	Gen-WSF				\$ 1,453,809	\$ 456,353
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 197,937	\$ 0	\$ 197,937
			Classified	\$ 87,026	\$ 0	\$ 87,026
			Current Expenses	\$ 33,932	\$ 0	\$ 33,932
			17101 total	\$ 318,895	\$ 0	\$ 318,895
	Gen-SPED				\$ 318,895	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
	39696	Esser III-Learning Loss-Academic	Certificated	\$ 0	\$ 0	\$ 0	
			39696 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979
Classified				\$ 38,678	\$ 0	\$ 38,678	
Current Expenses				\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	
10301 total			\$ 104,657	\$ 0	\$ 104,657		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 104,657	\$ 0	\$ 104,657	
Special		15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0
	15109 total			\$ 0	\$ 0	\$ 0	
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,877,361	\$ 456,353	\$ 2,333,714	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

