



## Linapuni Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:00:34.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 43,043	\$ 0	\$ 43,043
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>			<b>\$ 500,094</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>42102 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 42,829	\$ 0	\$ 42,829
		<b>42104 total</b>			<b>\$ 186,475</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 74,657	\$ 0	\$ 74,657
			<b>42106 total</b>			<b>\$ 74,657</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Current Expenses	\$ 0	\$ 70,796	\$ 70,796
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 315,520</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 11,514	\$ 11,514
			Current Expenses	\$ 0	\$ 9,000	\$ 9,000
		<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 105,976</b>
	<b>Gen-WSF</b>				<b>\$ 826,519</b>	<b>\$ 421,496</b>
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
		<b>10301 total</b>			<b>\$ 199,454</b>	<b>\$ 0</b>
	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 68,868	\$ 0	\$ 68,868
	<b>17131 total</b>			<b>\$ 460,626</b>	<b>\$ 0</b>	<b>\$ 460,626</b>
<b>Gen-Categ</b>				<b>\$ 660,080</b>	<b>\$ 0</b>	<b>\$ 660,080</b>
<b>Grand Total</b>				<b>\$ 1,486,599</b>	<b>\$ 421,496</b>	<b>\$ 1,908,095</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

