



Linapuni Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-04-13 10:24:05.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 326,465
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 55,455	\$ 0	\$ 0	\$ 55,455
		42101 total			\$ 381,920	\$ 0	\$ 0
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
		42102 total			\$ 65,293	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 42,829	\$ 0	\$ 0	\$ 42,829
		42104 total			\$ 186,475	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,807	\$ 117,807
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 244,724
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 85,462	\$ 85,462
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 85,462
Gen-WSF				\$ 633,688	\$ 0	\$ 330,186	\$ 963,874
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
		17101 total			\$ 199,454	\$ 0	\$ 0
Gen-SPED				\$ 199,454	\$ 0	\$ 0	\$ 199,454
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 65,293	\$ 0	\$ 0	\$ 65,293
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 65,293	\$ 0	\$ 0	\$ 65,293
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
				Classified	\$ 68,868	\$ 0	\$ 0	\$ 68,868
10301 total			\$ 199,454	\$ 0	\$ 0	\$ 199,454		
15654		Haw Content & Perform Std-Assessment	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		15654 total			\$ 0	\$ 0	\$ 0	\$ 0
35163		Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 199,454	\$ 0	\$ 0	\$ 199,454	
Special		37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	37307 total			\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		45004 total			\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,097,889	\$ 0	\$ 330,186	\$ 1,428,075	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

