



Lincoln Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:14:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,305,860	\$ 0	\$ 1,305,860
			Casual/Hourly		\$ 56,075	\$ 0	\$ 56,075
			Current Expenses		\$ 7,000	\$ 0	\$ 7,000
			Equipment		\$ 35,000	\$ 0	\$ 35,000
			42101 total		\$ 1,403,935	\$ 0	\$ 1,403,935
	42102	WSF-EII	Certificated		\$ 65,293	\$ 0	\$ 65,293
			42102 total		\$ 65,293	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated		\$ 143,646	\$ 0	\$ 143,646
			Classified		\$ 34,005	\$ 0	\$ 34,005
			42104 total		\$ 177,651	\$ 0	\$ 177,651
	42112	WSF-School Administration	Certificated		\$ 0	\$ 220,721	\$ 220,721
			Classified		\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly		\$ 0	\$ 27,067	\$ 27,067
			Current Expenses		\$ 0	\$ 11	\$ 11
			42112 total		\$ 0	\$ 357,713	\$ 357,713
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly		\$ 0	\$ 23,230	\$ 23,230
			42113 total		\$ 0	\$ 172,789	\$ 172,789
Gen-WSF				\$ 1,646,879	\$ 530,502	\$ 2,177,381	
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344	
			Classified	\$ 163,562	\$ 0	\$ 163,562	
			17131 total		\$ 685,906	\$ 0	\$ 685,906
Gen-Categ				\$ 685,906	\$ 0	\$ 685,906	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			35913 total		\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0

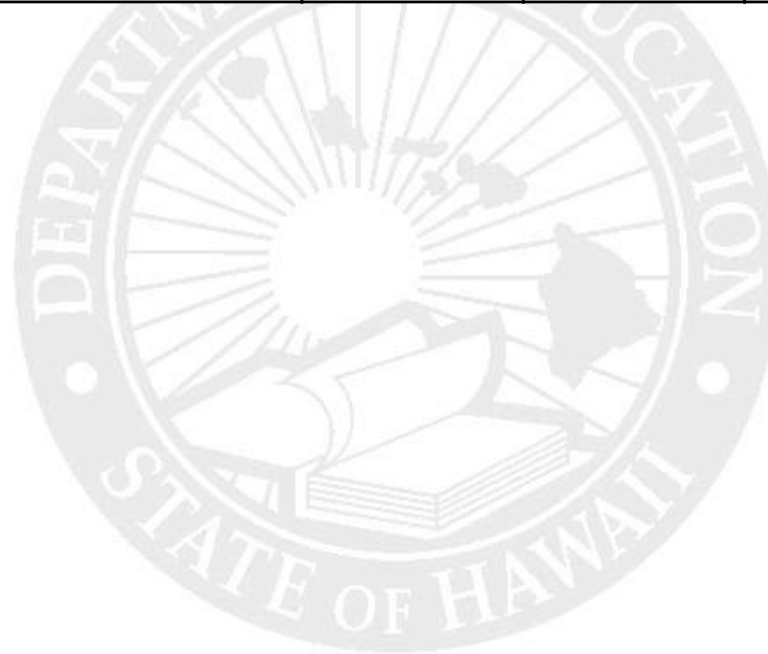


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,332,785	\$ 530,502	\$ 2,863,287





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

