



Lincoln Elem

Financial Plan 2021-2022

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 11:52:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 1,175,274	
			Casual/Hourly	\$ 32,524	\$ 0	\$ 32,524	
			Current Expenses	\$ 11,072	\$ 0	\$ 11,072	
			Equipment	\$ 0	\$ 0	\$ 0	
			42101 total			\$ 1,218,870	\$ 0
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 33,980	\$ 0	\$ 33,980	
			Current Expenses	\$ 200	\$ 0	\$ 200	
			42102 total			\$ 99,473	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			42103 total			\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646	
			Classified	\$ 34,005	\$ 0	\$ 34,005	
			42104 total			\$ 177,651	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588	
			Classified	\$ 0	\$ 109,914	\$ 109,914	
			Casual/Hourly	\$ 0	\$ 16,374	\$ 16,374	
			Current Expenses	\$ 0	\$ 83,316	\$ 83,316	
			42112 total			\$ 0	\$ 335,192
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559	
			Casual/Hourly	\$ 0	\$ 23,230	\$ 23,230	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			42113 total			\$ 0	\$ 172,789
	Gen-WSF				\$ 1,495,994	\$ 507,981	\$ 2,003,975
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 522,344
Classified				\$ 241,038	\$ 0	\$ 241,038	
Current Expenses				\$ 6,083	\$ 0	\$ 6,083	
17101 total						\$ 769,465	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 769,465	\$ 0	\$ 769,465
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
	18935 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total	\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,265,459	\$ 507,981	\$ 2,773,440



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

