



Lincoln Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 10:01:55.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981
			Casual/Hourly	\$ 40,374	\$ 0	\$ 40,374
			Current Expenses	\$ 173,979	\$ 0	\$ 173,979
			Equipment	\$ 50,000	\$ 0	\$ 50,000
			42101 total			\$ 1,374,334
42102		WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 37,378	\$ 0	\$ 37,378
			Current Expenses	\$ 0	\$ 0	\$ 0
			42102 total			\$ 102,671
42103		WSF-Instructional Support	Casual/Hourly	\$ 44,860	\$ 0	\$ 44,860
			42103 total			\$ 44,860
42104		WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 34,005	\$ 0	\$ 34,005
			42104 total			\$ 177,651
42112		WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 109,914	\$ 109,914
			Casual/Hourly	\$ 0	\$ 56,075	\$ 56,075
			Current Expenses	\$ 0	\$ 70,400	\$ 70,400
			Equipment	\$ 0	\$ 4,000	\$ 4,000
42112 total			\$ 0	\$ 461,110	\$ 461,110	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 23,230	\$ 23,230
			42113 total			\$ 0
Gen-WSF				\$ 1,699,516	\$ 633,899	\$ 2,333,415
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 275,472	\$ 0	\$ 275,472
			Current Expenses	\$ 79,831	\$ 0	\$ 79,831
			17101 total			\$ 877,647



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
	17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 877,647	\$ 0	\$ 877,647
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total		\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total		\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,577,163	\$ 633,899	\$ 3,211,062



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

