



# Lincoln Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-06 11:08:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,187,622	\$ 0	\$ 1,187,622
			Casual/Hourly	\$ 63,240	\$ 0	\$ 63,240
			Current Expenses	\$ 174,600	\$ 0	\$ 174,600
			Equipment	\$ 50,000	\$ 0	\$ 50,000
			<b>42101 total</b>			<b>\$ 1,475,462</b>
42102		WSF-EII	Certificated	\$ 79,174	\$ 0	\$ 79,174
			Casual/Hourly	\$ 67,456	\$ 0	\$ 67,456
			Current Expenses	\$ 0	\$ 0	\$ 0
			<b>42102 total</b>			<b>\$ 146,630</b>
42103		WSF-Instructional Support	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>			<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 145,153	\$ 0	\$ 145,153
			Classified	\$ 38,339	\$ 0	\$ 38,339
			<b>42104 total</b>			<b>\$ 183,492</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 232,459	\$ 232,459
			Classified	\$ 0	\$ 123,239	\$ 123,239
			Casual/Hourly	\$ 0	\$ 105,400	\$ 105,400
			Current Expenses	\$ 0	\$ 74,500	\$ 74,500
			Equipment	\$ 0	\$ 4,000	\$ 4,000
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 539,598</b>	<b>\$ 539,598</b>	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 168,620	\$ 168,620
			Casual/Hourly	\$ 0	\$ 27,600	\$ 27,600
			<b>42113 total</b>			<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 1,805,584</b>	<b>\$ 735,818</b>	<b>\$ 2,541,402</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 527,832
			Classified	\$ 338,433	\$ 0	\$ 338,433
			Equipment	\$ 6,803	\$ 0	\$ 6,803
			<b>17101 total</b>			<b>\$ 873,068</b>



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Gen-SPED	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>			<b>\$ 873,068</b>	<b>\$ 0</b>	<b>\$ 873,068</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,678,652</b>	<b>\$ 735,818</b>	<b>\$ 3,414,470</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

