



Lincoln Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 08:04:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated		\$ 1,253,601	\$ 0	\$ 1,253,601
			Classified		\$ 38,678	\$ 0	\$ 38,678
			Casual/Hourly		\$ 117,352	\$ 0	\$ 117,352
			Current Expenses		\$ 174,350	\$ 0	\$ 174,350
			Equipment		\$ 20,058	\$ 0	\$ 20,058
			42101 total			\$ 1,604,039	\$ 0
	42102	WSF-Ell	Certificated		\$ 79,174	\$ 0	\$ 79,174
			Casual/Hourly		\$ 28,247	\$ 0	\$ 28,247
			Current Expenses		\$ 0	\$ 0	\$ 0
			42102 total			\$ 107,421	\$ 0
	42104	WSF-Student Services	Certificated		\$ 145,153	\$ 0	\$ 145,153
			Classified		\$ 38,339	\$ 0	\$ 38,339
			42104 total			\$ 183,492	\$ 0
	42112	WSF-School Administration	Certificated		\$ 0	\$ 232,459	\$ 232,459
			Classified		\$ 0	\$ 123,239	\$ 123,239
			Casual/Hourly		\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 0	\$ 62,250	\$ 62,250
			Equipment		\$ 0	\$ 5,000	\$ 5,000
42112 total			\$ 0	\$ 422,948	\$ 422,948		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 168,620	\$ 168,620	
		Casual/Hourly		\$ 0	\$ 36,680	\$ 36,680	
		42113 total			\$ 0	\$ 205,300	\$ 205,300
Gen-WSF				\$ 1,894,952	\$ 628,248	\$ 2,523,200	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated		\$ 461,853	\$ 0	\$ 461,853
			Classified		\$ 348,102	\$ 0	\$ 348,102
			Current Expenses		\$ 3,175	\$ 0	\$ 3,175
			17101 total			\$ 813,130	\$ 0
	Gen-SPED				\$ 813,130	\$ 0	\$ 813,130



Lincoln Elem

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 08:04:48.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Federal	18902	ESEA Title I-Schools	Classified	\$ 40,000	\$ 0	\$ 40,000	
			Casual/Hourly	\$ 59,024	\$ 0	\$ 59,024	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 99,024	\$ 0	\$ 99,024
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			18935 total				\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			35913 total				\$ 0
	Federal				\$ 99,024	\$ 0	\$ 99,024
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,979	\$ 0	\$ 65,979
				Classified	\$ 38,678	\$ 0	\$ 38,678
10301 total				\$ 104,657	\$ 0	\$ 104,657	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			35163 total				\$ 0
Gen-Cent				\$ 104,657	\$ 0	\$ 104,657	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
			35304 total				\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	
			37307 total				\$ 0
Special				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,911,763	\$ 628,248	\$ 3,540,011	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

