



# Lunalilo Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-13 09:58:22.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>			<b>\$ 718,223</b>
	42102	WSF-Ell	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>42102 total</b>			<b>\$ 130,586</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 17,217	\$ 0	\$ 17,217
		<b>42103 total</b>			<b>\$ 17,217</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 68,868	\$ 0	\$ 68,868
		<b>42104 total</b>			<b>\$ 212,514</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 10,023	\$ 10,023
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
Casual/Hourly			\$ 0	\$ 21,876	\$ 21,876	
Current Expenses			\$ 0	\$ 5,200	\$ 5,200	
Equipment			\$ 0	\$ 0	\$ 0	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 155,269</b>	<b>\$ 155,269</b>	
<b>Gen-WSF</b>				<b>\$ 1,078,540</b>	<b>\$ 529,932</b>	<b>\$ 1,608,472</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 103,302	\$ 0	\$ 103,302
			Current Expenses	\$ 7,821	\$ 0	\$ 7,821
		<b>17101 total</b>			<b>\$ 502,881</b>	<b>\$ 0</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 502,881</b>	<b>\$ 0</b>	<b>\$ 502,881</b>
Federal	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 65,293</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

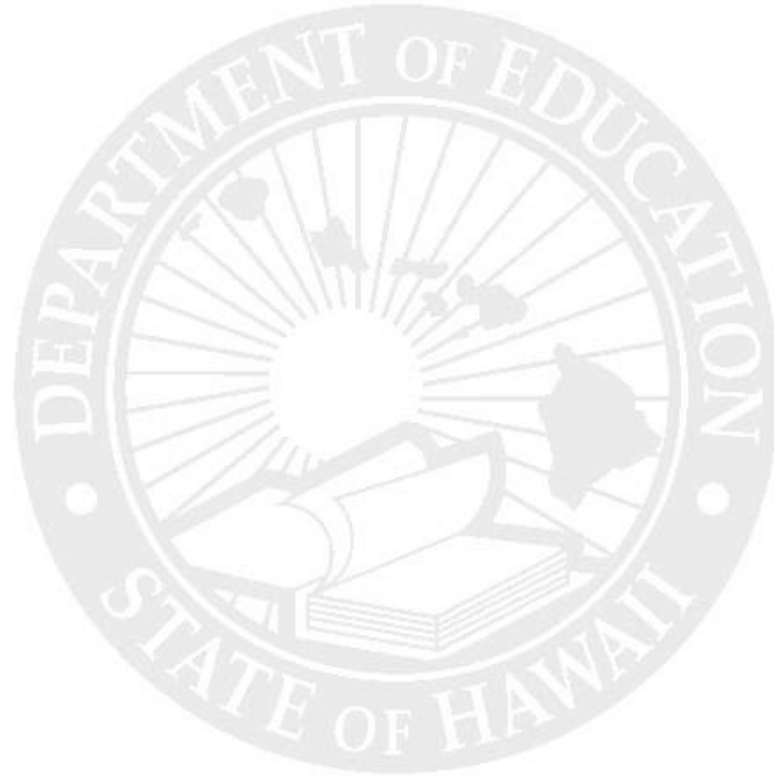


**Lunalilo Elem**  
**Financial Plan 2022-2023**  
**Summary**

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
<b>Grand Total</b>				<b>\$ 1,646,714</b>	<b>\$ 529,932</b>	<b>\$ 2,176,646</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

