



Maemae Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:18:43.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,252,609	\$ 0	\$ 2,252,609
			Casual/Hourly	\$ 129,950	\$ 0	\$ 129,950
			Current Expenses	\$ 65,000	\$ 0	\$ 65,000
		42101 total		\$ 2,447,559	\$ 0	\$ 2,447,559
42102		WSF-Ell	Casual/Hourly	\$ 13,458	\$ 0	\$ 13,458
		42102 total		\$ 13,458	\$ 0	\$ 13,458
42103		WSF-Instructional Support	Certificated	\$ 221,999	\$ 0	\$ 221,999
		42103 total		\$ 221,999	\$ 0	\$ 221,999
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,434	\$ 0	\$ 34,434
		42104 total		\$ 243,373	\$ 0	\$ 243,373
42112		WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 152,420	\$ 152,420
			Casual/Hourly	\$ 0	\$ 13,880	\$ 13,880
			Current Expenses	\$ 0	\$ 152,415	\$ 152,415
42112 total		\$ 0	\$ 547,158	\$ 547,158		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 192,290	\$ 192,290
			Casual/Hourly	\$ 0	\$ 22,725	\$ 22,725
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total		\$ 0	\$ 235,015	\$ 235,015
Gen-WSF				\$ 2,926,389	\$ 782,173	\$ 3,708,562
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 111,911	\$ 0	\$ 111,911
		17131 total		\$ 503,669	\$ 0	\$ 503,669
Gen-Categ				\$ 503,669	\$ 0	\$ 503,669
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0

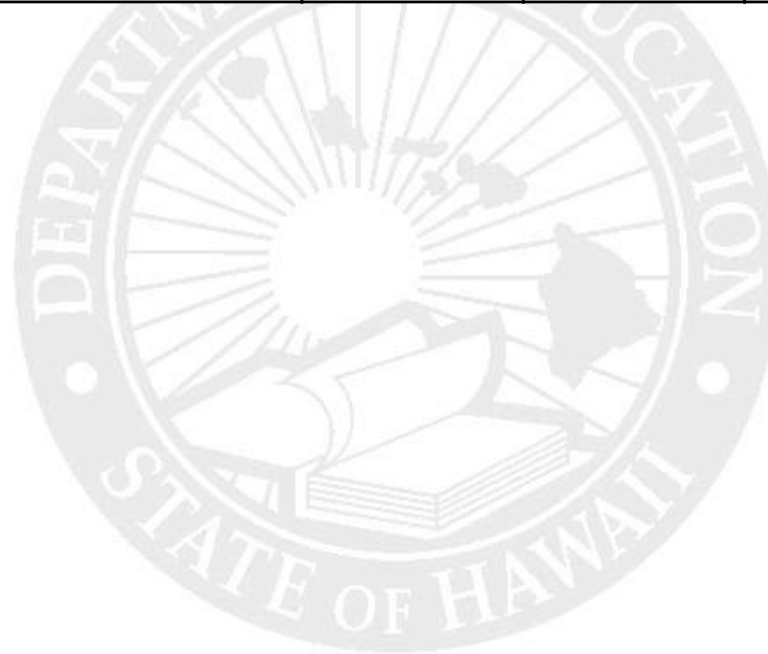


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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,430,058	\$ 782,173	\$ 4,212,231





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

