



# Maemae Elem Financial Plan 2021-2022 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2021-03-19 08:24:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,958,790	\$ 0	\$ 1,958,790
			Casual/Hourly	\$ 130,616	\$ 0	\$ 130,616
			Current Expenses	\$ 153,151	\$ 0	\$ 153,151
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>			<b>\$ 2,242,557</b>
42102		WSF-EII	Casual/Hourly	\$ 13,458	\$ 0	\$ 13,458
			<b>42102 total</b>			<b>\$ 13,458</b>
42103		WSF-Instructional Support	Certificated	\$ 235,059	\$ 0	\$ 235,059
			<b>42103 total</b>			<b>\$ 235,059</b>
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 103,302	\$ 0	\$ 103,302
			<b>42104 total</b>			<b>\$ 312,241</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443
			Classified	\$ 0	\$ 135,418	\$ 135,418
			Casual/Hourly	\$ 0	\$ 8,495	\$ 8,495
			Current Expenses	\$ 0	\$ 38,750	\$ 38,750
			Equipment	\$ 0	\$ 0	\$ 0
<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 411,106</b>	<b>\$ 411,106</b>	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 192,290	\$ 192,290
			Casual/Hourly	\$ 0	\$ 22,725	\$ 22,725
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
			<b>42113 total</b>			<b>\$ 0</b>
<b>Gen-WSF</b>				<b>\$ 2,803,315</b>	<b>\$ 636,121</b>	<b>\$ 3,439,436</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 391,758	\$ 0	\$ 391,758
			Classified	\$ 137,736	\$ 0	\$ 137,736
			Current Expenses	\$ 17,478	\$ 0	\$ 17,478
			<b>17101 total</b>			<b>\$ 546,972</b>
<b>Gen-SPED</b>				<b>\$ 546,972</b>	<b>\$ 0</b>	<b>\$ 546,972</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,350,287</b>	<b>\$ 636,121</b>	<b>\$ 3,986,408</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

