



Maemae Elem Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-04 08:49:16.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
42101	WSF-Instruction	Certificated	\$ 2,154,669	\$ 0	\$ 2,154,669	
		Casual/Hourly	\$ 139,623	\$ 0	\$ 139,623	
		Current Expenses	\$ 327,831	\$ 0	\$ 327,831	
		Equipment	\$ 0	\$ 0	\$ 0	
42101 total				\$ 2,622,123	\$ 0	\$ 2,622,123
42102	WSF-Ell	Casual/Hourly	\$ 10,194	\$ 0	\$ 10,194	
		Current Expenses	\$ 0	\$ 0	\$ 0	
42102 total				\$ 10,194	\$ 0	\$ 10,194
42103	WSF-Instructional Support	Certificated	\$ 235,059	\$ 0	\$ 235,059	
		Classified	\$ 20,347	\$ 0	\$ 20,347	
42103 total				\$ 255,406	\$ 0	\$ 255,406
42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939	
		Classified	\$ 137,736	\$ 0	\$ 137,736	
42104 total				\$ 346,675	\$ 0	\$ 346,675
42112	WSF-School Administration	Certificated	\$ 0	\$ 228,443	\$ 228,443	
		Classified	\$ 0	\$ 152,420	\$ 152,420	
		Casual/Hourly	\$ 0	\$ 8,495	\$ 8,495	
		Current Expenses	\$ 0	\$ 38,750	\$ 38,750	
		Equipment	\$ 0	\$ 0	\$ 0	
42112 total				\$ 0	\$ 428,108	\$ 428,108
42113	WSF-School Facility Services	Classified	\$ 0	\$ 192,290	\$ 192,290	
		Casual/Hourly	\$ 0	\$ 22,725	\$ 22,725	
		Current Expenses	\$ 0	\$ 25,000	\$ 25,000	
		Equipment	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 240,015	\$ 240,015
Gen-WSF				\$ 3,234,398	\$ 668,123	\$ 3,902,521



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 457,051	\$ 0	\$ 457,051	
			Classified	\$ 137,736	\$ 0	\$ 137,736	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 6,334	\$ 0	\$ 6,334	
	17101 total			\$ 601,121	\$ 0	\$ 601,121	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		17154 total			\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 601,121	\$ 0	\$ 601,121
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	
16807 total				\$ 0	\$ 0	\$ 0	
Gen-Categ				\$ 0	\$ 0	\$ 0	
Federal	19061	DOD-Survey Card Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		19061 total			\$ 0	\$ 0	\$ 0
	19062	DOD-Fed Connected Student Incentive	Current Expenses	\$ 0	\$ 0	\$ 0	
			19062 total			\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	
			19978 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 0

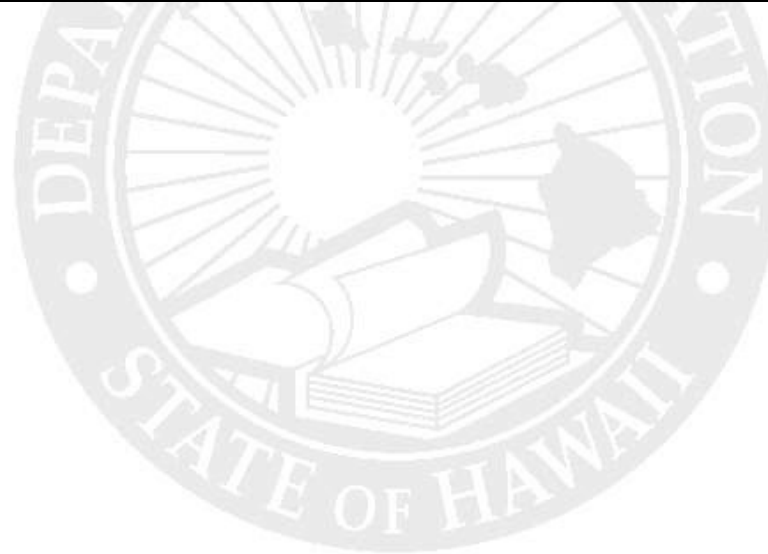


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0
Grand Total				\$ 3,835,519	\$ 668,123	\$ 4,503,642





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

