



Maemae Elem Financial Plan 2023-2024 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-03-28 09:59:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 2,177,307	\$ 0	\$ 2,177,307
			Casual/Hourly	\$ 177,166	\$ 0	\$ 177,166
			Current Expenses	\$ 422,729	\$ 0	\$ 422,729
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total			\$ 2,777,202
42102		WSF-EII	Casual/Hourly	\$ 600	\$ 0	\$ 600
			Current Expenses	\$ 0	\$ 0	\$ 0
			42102 total			\$ 600
42103		WSF-Instructional Support	Certificated	\$ 237,522	\$ 0	\$ 237,522
			Classified	\$ 0	\$ 0	\$ 0
			42103 total			\$ 237,522
42104		WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 211,132
			Classified	\$ 212,729	\$ 0	\$ 212,729
			42104 total			\$ 423,861
42112		WSF-School Administration	Certificated	\$ 0	\$ 238,671	\$ 238,671
			Classified	\$ 0	\$ 171,163	\$ 171,163
			Casual/Hourly	\$ 0	\$ 10,880	\$ 10,880
			Current Expenses	\$ 0	\$ 38,750	\$ 38,750
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 459,464	\$ 459,464	
42113		WSF-School Facility Services	Classified	\$ 0	\$ 240,885	\$ 240,885
			Casual/Hourly	\$ 0	\$ 27,000	\$ 27,000
			Current Expenses	\$ 0	\$ 25,000	\$ 25,000
			Equipment	\$ 0	\$ 0	\$ 0
42113 total			\$ 0	\$ 292,885	\$ 292,885	
Gen-WSF				\$ 3,439,185	\$ 752,349	\$ 4,191,534



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 527,832	\$ 0	\$ 527,832
			Classified	\$ 125,704	\$ 0	\$ 125,704
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	-\$ 22,720	\$ 0	-\$ 22,720
	17101 total			\$ 630,816	\$ 0	\$ 630,816
Gen-SPED				\$ 630,816	\$ 0	\$ 630,816
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,070,001	\$ 752,349	\$ 4,822,350



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

