



Maemae Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 12:28:04.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,375,244	\$ 0	\$ 2,375,244
			Casual/Hourly	\$ 152,777	\$ 0	\$ 152,777
			Current Expenses	\$ 181,340	\$ 0	\$ 181,340
			Equipment	\$ 0	\$ 0	\$ 0
			42101 total	\$ 2,709,361	\$ 0	\$ 2,709,361
	42102	WSF-Ell	Certificated	\$ 79,174	\$ 0	\$ 79,174
			Classified	\$ 38,678	\$ 0	\$ 38,678
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			42102 total	\$ 117,852	\$ 0	\$ 117,852
	42103	WSF-Instructional Support	Certificated	\$ 158,348	\$ 0	\$ 158,348
			42103 total	\$ 158,348	\$ 0	\$ 158,348
	42104	WSF-Student Services	Certificated	\$ 211,132	\$ 0	\$ 211,132
			Classified	\$ 280,416	\$ 0	\$ 280,416
			42104 total	\$ 491,548	\$ 0	\$ 491,548
	42112	WSF-School Administration	Certificated	\$ 0	\$ 238,671	\$ 238,671
			Classified	\$ 0	\$ 206,295	\$ 206,295
			Casual/Hourly	\$ 0	\$ 10,880	\$ 10,880
			Current Expenses	\$ 0	\$ 8,000	\$ 8,000
			Equipment	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 463,846	\$ 463,846
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 240,885	\$ 240,885
			Casual/Hourly	\$ 0	\$ 24,000	\$ 24,000
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 284,885	\$ 284,885
Gen-WSF				\$ 3,477,109	\$ 748,731	\$ 4,225,840



Maemae Elem Financial Plan 2024-2025 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 12:28:04.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 461,853	\$ 0	\$ 461,853
			Classified	\$ 77,356	\$ 0	\$ 77,356
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 14,608	\$ 0	\$ 14,608
	17101 total			\$ 553,817	\$ 0	\$ 553,817
Gen-SPED			\$ 553,817	\$ 0	\$ 553,817	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0	\$ 0
Gen-Categ			\$ 0	\$ 0	\$ 0	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0
			37307 total			\$ 0
Special			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,030,926	\$ 748,731	\$ 4,779,657



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

