



# Manoa Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:23:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 0	\$ 1,762,911
			Casual/Hourly	\$ 33,114	\$ 0	\$ 0	\$ 33,114
			Current Expenses	\$ 29,000	\$ 0	\$ 0	\$ 29,000
			Equipment	\$ 11,500	\$ 0	\$ 0	\$ 11,500
			<b>42101 total</b>		<b>\$ 1,836,525</b>	<b>\$ 0</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Classified	\$ 40,694	\$ 0	\$ 0	\$ 40,694
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>		<b>\$ 40,694</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 128,806	\$ 0	\$ 0	\$ 128,806
			<b>42104 total</b>		<b>\$ 337,745</b>	<b>\$ 0</b>	<b>\$ 0</b>
42108		WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 11,215	\$ 0	\$ 11,215
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 11,215</b>	<b>\$ 0</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 0	\$ 143,919	\$ 143,919
			Current Expenses	\$ 0	\$ 0	\$ 5,450	\$ 5,450
			Equipment	\$ 0	\$ 0	\$ 757	\$ 757
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 370,847</b>
42113		WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 170,924	\$ 170,924
			Casual/Hourly	\$ 0	\$ 0	\$ 40,400	\$ 40,400
			Equipment	\$ 0	\$ 0	\$ 1,500	\$ 1,500
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 212,824</b>
<b>Gen-WSF</b>				<b>\$ 2,214,964</b>	<b>\$ 11,215</b>	<b>\$ 583,671</b>	<b>\$ 2,809,850</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 391,758	\$ 0	\$ 0	\$ 391,758
			Classified	\$ 180,779	\$ 0	\$ 0	\$ 180,779
			<b>17131 total</b>		<b>\$ 572,537</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 572,537</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 572,537</b>

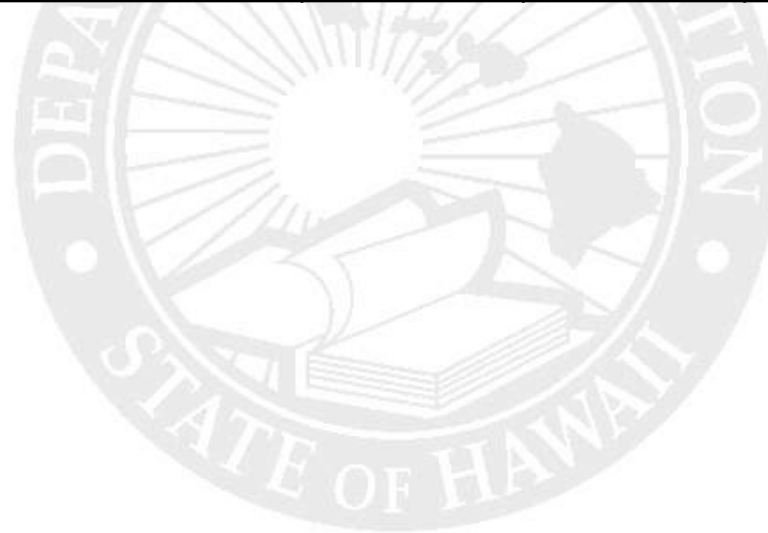


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,787,501</b>	<b>\$ 11,215</b>	<b>\$ 583,671</b>	<b>\$ 3,382,387</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

